

CONTRIBUTION TO DELEGATE AGENCIES

The Adopted FY 2017 Budget continues the City's strong commitment to strengthening long term economic viability in San Antonio through investment in human and workforce development. The consolidated funding process aims to direct investments toward providing effective services and positive outcomes and to ensure integration with the City's direct services, as well as to shift the focus away from the funding of agencies and the duplication of services. The City's delegate agency funding priorities support strategies that facilitate the achievement of self-sufficiency, healthy lifestyles, and full community participation among children, families, and seniors. Specifically, the Adopted FY 2017 Budget concentrates funding on strategies in alignment with the SA Tomorrow initiative and City Council priorities including promoting long-term and short-term workforce development, youth services for youth development and at-risk youth behavior prevention, school completion, and senior services. In addition, the City will continue to support the community safety net through investment in basic needs, emergency assistance and homeless prevention, VITA, domestic violence reduction and child abuse prevention, and services for the homeless. The Department of Human Services and the Economic Development Department each administer a portion of the Delegate Agency Budget.

DELEGATE AGENCIES

**HUMAN & WORKFORCE DEVELOPMENT SERVICES
CONSOLIDATED FUNDING REPORT
ADOPTED FY 2017 ALLOCATIONS**

Agency Name	Program Name	Consolidated Funding Process General Fund	Emergency Solutions Grant (ESG)	Housing Opp. for Persons with AIDS (HOPWA)	Adopted FY 2017
CHILDREN AND FAMILY SERVICES					
After School Challenge					
East Central ISD	After School Challenge/Tutoring Program	124,200 ¹			124,200
Edgewood ISD	After School Challenge Program	168,750			168,750
Harlandale ISD	After School Challenge Program	375,000			375,000
Northeast ISD	After School Challenge Program	317,900			317,900
Northside ISD	Learning Tree/Math & Science Initiative	221,000			221,000
San Antonio ISD	After School Challenge Program	1,412,780			1,412,780
South San Antonio ISD	After School Challenge Program	75,000			75,000
Southwest ISD	Inspiring Leaders After School Challenge Program	40,600			40,600
Total After School Challenge		\$2,735,230	\$0	\$0	\$2,735,230
Early Childhood Support					
Any Baby Can	Case Management Services	42,322			42,322
Any Baby Can	Prescription Assistance	57,553			57,553
AVANCE	Parent-Child Education Program	460,531			460,531
Child Advocates of San Antonio	COSA and CASA: Creating A Safer Community	50,000			50,000
Family Endeavors, Inc.	Fairweather Family Lodge	28,500			28,500
Family Service Association	Family Strengthening & Kindergarten Readiness	134,443			134,443
Respite Care	Developmental Daycare Services	121,222			121,222
San Antonio Youth Literacy	Reading Buddy Program	50,000			50,000
Total Early Childhood Support		\$944,571	\$0	\$0	\$944,571
Senior Services					
Bihl Haus Arts	GO! Arts Program	50,000			50,000
Christian Senior Services	Senior Companion Program	54,150			54,150
Good Samaritan	Senior Services	33,615			33,615
San Antonio Food Bank	Project Hope	500,000			500,000
San Antonio OASIS	OASIS	100,000			100,000
Urban 15	The Cultivation Program	33,374			33,374
YMCA of San Antonio	Active Older Adults Program	250,000			250,000
YWCA of San Antonio	Senior Connection Program	82,650			82,650
Total Senior Services		\$1,103,789	\$0	\$0	\$1,103,789
YOUTH SERVICES					
At-Risk Youth Behavior Prevention					
American Indians	Rites of Passage Program	75,000			75,000
American Indians	Fatherhood Campaign	75,000			75,000
Big Brothers Big Sisters	Workplace Mentoring Program	113,349			113,349
Boys & Girls Clubs	At Risk Youth Behavior Prevention Program	500,000			500,000
Boys Town	Community Safety Net Services	95,000			95,000
Communities in School	Middle School Back on Track	175,000			175,000
Ella Austin Community Center	At Risk Youth Behavior Prevention Program	90,000			90,000
Family Service Association	Youth Against Gang Activity (YAGA)	109,161			109,161
Girl Scouts	Girl Scouts Leadership & Westside	174,230			174,230
Good Samaritan	At Risk Youth Case Management Services	69,370			69,370
Joven	Creando La Visión Program	95,000			95,000
Martinez Street Women's Center	Girl Zone	32,415			32,415
P16 Plus	SA Kids Attend to Win	46,999			46,999
Respite Care	Respite House	76,010			76,010
Roy Maas	Counseling & Shelter Services: At-Risk Children & Youth	27,600			27,600
San Antonio Food Bank	Kids Café	47,500			47,500
Seton Home	Pathways to Independence	135,209			135,209
YWCA of San Antonio	Mi Carrera	44,650			44,650
YWCA of San Antonio	Positive Youth Development	22,563			22,563
YWCA of San Antonio	Teen Volunteer Program	39,060			39,060
Total At-Risk Youth Behavior Prevention		\$2,043,116	\$0	\$0	\$2,043,116
Youth Services					
Boys & Girls Clubs	College & Career Readiness Program	59,579			59,579
Catholic Charities	After School & Summer Youth Program Refugee	39,355			39,355
City Year	Whole School, Whole Child	50,000			50,000
Communities in School	XY - Zone Program	101,119			101,119
Family Service Association	Youth College & Career Opportunities	300,000			300,000
Good Samaritan	College & Career Readiness Program	137,459			137,459
Healy Murphy	Youth Training Program	318,250			318,250
Joven	Leaders of America	186,400			186,400
P16 Plus	My Brother's Keeper San Antonio	170,000 ²			170,000
P16 Plus	College & Career Readiness Program	55,000			55,000
P16 Plus	San Antonio Youth Commission	25,000			25,000
Presa	SKILLS	47,727			47,727
UTSA	PREP	54,885			54,885
YMCA of San Antonio	Y Teens	114,150			114,150
Total Youth Services		\$1,658,924	\$0	\$0	\$1,658,924

¹ FY 2017 Adopted Funding includes \$2,735,230 in designated funding for After School Challenge.

² My Brother's Keeper received \$150,000 in one-time funding from the FY 2016 General Fund outside the consolidated funding process.

**HUMAN & WORKFORCE DEVELOPMENT SERVICES
CONSOLIDATED FUNDING REPORT
ADOPTED FY 2017 ALLOCATIONS**

Agency Name	Program Name	Consolidated Funding Process General Fund	Emergency Solutions Grant (ESG)	Housing Opp. for Persons with AIDS (HOPWA)	Adopted FY 2017
COMMUNITY SAFETY NET					
Domestic Violence Reduction & Child Abuse Prevention					
Alamo Area Rape Crisis Center	Sexual Assault Crisis & Emergency Services	73,356			73,356
Bexar County Family Justice Center	Victim's Empowerment Counseling Center	81,025			81,025
Bexar County Family Justice Center	Dream Center	58,416			58,416
Child Safe	Client Services	75,000			75,000
Family Violence Prevention Services, Inc.	Battered Women's & Children's Shelter		200,701		200,701
Total Domestic Violence Reduction & Child Abuse Prevention		\$287,797	\$200,701	\$0	\$488,498
Basic Needs & Homeless Prevention					
Project MEND	Medical Equipment Reuse Program	55,500			55,500
San Antonio Independent Living Services	Gateway to Abilities Program	65,000			65,000
St. Peter St. Joseph	Project Ayuda Homeless Prevention		47,500		47,500
Total Basic Needs & Homeless Prevention		\$120,500	\$47,500	\$0	\$168,000
Haven for Hope & Homeless Transformation					
Alamo Area Resource Center	Housing Works			146,938	146,938
Alamo Area Resource Center	Transportation Services			174,151	174,151
Beat AIDS	Case Management			47,500	47,500
Center for Health Care Services	In House Wellness Program	474,217 ³			474,217
Center for Health Care Services	Prospects Courtyard	1,112,971			1,112,971
Center for Health Care Services	Restoration Center	1,250,000			1,250,000
Family Violence Prevention Services, Inc.	Community Based Counseling Operations	140,000			140,000
Haven for Hope	Operations	1,000,000			1,000,000
Haven for Hope	Prospects Courtyard Security	1,103,916			1,103,916
Haven for Hope	Residential and Support Services	922,000			922,000
San Antonio AIDS Foundation	Residential Special Care Nursing/Hospice			291,962	291,962
San Antonio AIDS Foundation	Long Term Tenant Based Rental Assistance			319,731	319,731
San Antonio AIDS Foundation	Congregate Hot Meals			95,900	95,900
San Antonio AIDS Foundation	Transitional Housing			130,915	130,915
San Antonio Food Bank	Community Kitchen	758,524	299,075		1,057,599
San Antonio Metropolitan Ministries	Rapid Rehousing	244,927	149,724		394,651
St. Peter St. Joseph	Project Ayuda Rapid Rehousing	40,000			40,000
St. Vincent De Paul	Rapid Rehousing		47,500		47,500
Total Haven for Hope & Homeless Transformation		\$7,046,555	\$496,299	\$1,207,097	\$8,749,951
VITA/Financial Security					
Catholic Charities	VITA Guadalupe Program	30,000			30,000
Family Service Association	Financial Empowerment & VITA Program	15,000			15,000
YWCA of San Antonio	VITA Program	15,000			15,000
Total VITA/Financial Security		\$60,000	\$0	\$0	\$60,000
WORKFORCE DEVELOPMENT					
Long Term Job Training & Short Term Services					
Alamo Area College District	Seguir Adelante Program	204,413			204,413
Chrysalis Ministries	Welcome Home Job Readiness	103,110			103,110
Dress for Success	Enhancing Economic Competitiveness Program	320,000			320,000
Each One Teach One	Adult Literacy and GED Readiness Programs	150,000			150,000
East Side Education & Training Center	East Side Education & Training	100,000			100,000
Goodwill Industries	Learn While You Earn	225,000			225,000
Project QUEST, Inc.	Cloud Academy	200,000 ⁴			200,000
Project QUEST, Inc.	Project QUEST	2,000,000			2,000,000
SA Youth	Youth Build Plus Program	62,500			62,500
Total Long Term Job Training & Short Term Services		\$3,365,023	\$0	\$0	\$3,365,023
TOTAL DELEGATE AGENCIES		\$19,365,505	\$744,500	\$1,207,097	\$21,317,102

³ FY 2017 Adopted Funding includes \$5,863,104 in designated funding for Haven for Hope. Total General Fund allocation for Haven for Hope and related campus partners is \$7,060,703.

⁴ FY 2017 Adopted Funding includes \$2,200,000 in designated funding for Project QUEST, Inc.



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2017 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2016 Adopted	FY 2016 Estimate	FY 2017 Adopted
<i>Program Name</i> Program Description			
Alamo Area College District (San Antonio College) <i>Seguir Adelante</i> Assists San Antonio residents in need of GED, welfare recipients, homeless, and those in transitional housing by providing, education and supportive services utilizing a one-stop service approach.	\$204,413	\$204,413	\$204,413
Alamo Area Rape Crisis Center <i>Sexual Assault Crisis & Emergency Services</i> Provides trained sexual assault advocates supporting victims of rape and abuse during their sexual assault forensic exam.	\$73,356	\$73,356	\$73,356
Alamo Area Resource Center <i>Housing Works</i> Provides targeted outreach and housing case management to persons living with HIV/AIDS, local non-profits, landlords, owners, and managers of leased housing. This program proposes to educate and enroll these entities in the Greater San Antonio Housing Works Project, identify affordable housing, and provide placement. Also provides assistance in locating safe and affordable housing, provide counseling services through housing specialists, and provide access to landlords who are willing to work with clients.	\$120,222	\$120,222	\$146,938
Alamo Area Resource Center <i>Transportation</i> Maintains primary transportation program specifically designed for persons living with HIV/AIDS. This program would utilize its current fleet of three vans and one sedan, and continue the employment of a transportation coordinator, and four driver positions to serve its increasing client base.	\$174,151	\$174,151	\$174,151
American Indians <i>Fatherhood Campaign</i> This program serves males who are fathers or at risk of becoming fathers, ages 16-55 residing in the east, south, and west sides of San Antonio. The program provides a tailored case-management/one-on-one services to promote responsible fatherhood by helping males and fathers of all ages to achieve greater self-esteem and better awareness of their responsibilities to their families and communities.	\$0	\$0	\$75,000



**HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2017 ADOPTED FUNDING ALLOCATIONS**

Agency Title	FY 2016 Adopted	FY 2016 Estimate	FY 2017 Adopted
<i>Program Name</i>			
<i>Program Description</i>			
American Indians	\$47,500	\$47,500	\$75,000
<i>Rites of Passage</i>			
<p>This program serves the at-risk male youth population ages 12 to 21 years old that reside in the west, east, and south sides of San Antonio. The focus of the program is to help youth better understand the social and development responsibilities of manhood in order to strengthen the relationship of young men to self, family, and their community by offering evidence based curriculum.</p>			
Any Baby Can	\$42,322	\$42,322	\$42,322
<i>Case Management</i>			
<p>Assists families who have children with special health care needs, chronic illness and development disabilities. This program provides case management with the purpose of supporting, informing, educating, and advocating for families while they navigate complex and fragmented health and social service systems.</p>			
Any Baby Can	\$57,553	\$57,553	\$57,553
<i>Prescription Assistance</i>			
<p>Promotes healthier families and serves as a safety net for individuals, families, and children who do not have insurance coverage and need prescription assistance. Individuals will have access to the prescription medications that they need to restore and maintain their health; access to medications contributes to healthier individuals who are able to work to provide and maintain a home for themselves and their families.</p>			
AVANCE	\$460,531	\$460,531	\$460,531
<i>Parent-Child Education Program</i>			
<p>Strengthens and stabilizes families by providing parents with the knowledge, skills, and resources to become their child's first and most important teacher. This program provides parents with the tools to prepare their children to transition successfully to school and to become effective learners.</p>			
Beat AIDS	\$47,500	\$47,500	\$47,500
<i>Case Management</i>			
<p>Primary goal of the project is to support, inform, educate, advocate, and assist in accessing necessary community resources for families who have children with special health care needs, chronic illness, and critical illness.</p>			



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2017 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2016 Adopted	FY 2016 Estimate	FY 2017 Adopted
<i>Program Name</i> Program Description			
Bexar County Family Justice Center Foundation <i>Dream Center</i> Connects victims of domestic violence to on and off-site partners who can meet their needs to establish short and long-term stability. Victims receive the education, tools, and support needed to overcome economic obstacles including provision of basic needs, life coaching, and financial literacy with access to counseling services also available.	\$58,416	\$58,416	\$58,416
Bexar County Family Justice Center Foundation <i>Victim's Empowerment Counseling Center</i> Provides services to assist victims of domestic violence in establishing short and long-term stability. Program participants have access to services provided by the Bexar County Family Justice Center Foundation's Dream Center Program.	\$81,025	\$81,025	\$81,025
Big Brothers Big Sisters <i>Workplace Mentoring</i> Provides a workplace-based, one-on-one mentoring program that pairs students with employees at partnering businesses. The program provides workplace exposure and college and career awareness activities.	\$113,349	\$113,349	\$113,349
Bihl Haus Arts <i>GO! Arts</i> The program provides professionally taught art classes for low-income senior citizens at residences and service centers. The goal is to encourage physical and mental well-being through active participation in the program.	\$42,000	\$42,000	\$50,000
Boys & Girls Clubs <i>At Risk Youth Behavior Prevention Program</i> Provides critical after school, school holiday, and summer services in 5 branch facilities to at-risk, primarily minority youth, ages 6 to 18. This program provides the support and guidance necessary to allow for a successful transition from childhood and adolescence to adulthood.	\$461,915	\$461,915	\$500,000
Boys & Girls Clubs <i>College & Career Readiness</i> Offers college readiness activities to middle and high school youth in a safe and engaging environment to facilitate college enrollment and attainment of higher education.	\$51,851	\$51,851	\$59,579



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2017 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2016 Adopted	FY 2016 Estimate	FY 2017 Adopted
<i>Program Name</i>			
<i>Program Description</i>			
Boys Town	\$95,000	\$95,000	\$95,000
<i>Community Safety Net</i>			
Provides early intervention by teaching at-risk parents, even those with multiple risk factors, practical methods to enhance positive interactions with children, combat challenging behaviors, and implement effective discipline. The six or seven session classes allows parents or caretakers opportunities to learn, practice, and demonstrate effective parenting skills.			
Catholic Charities	\$39,355	\$39,355	\$39,355
<i>After School & Summer Youth Program Refugee</i>			
This program operates at the Guadalupe Community Center and provides after school, holiday, and summer services to youth, grades K-12, mainly residing in the 78207 and 78237 zip codes. The program helps students improve academic performance, retain culture, and build character.			
Catholic Charities	\$33,989	\$33,989	\$30,000
<i>VITA Guadalupe Community Center</i>			
Provides free income tax return preparation assistance to families, in conjunction with a comprehensive array of services to increase incomes and build assets of participating families and individuals.			
Center for Health Care Services	\$474,217	\$474,217	\$474,217
<i>In House Wellness Program</i>			
Provides a structured environment for 80 homeless males diagnosed with a mental illness and residing at Prospects Courtyard or a location not meant for human habitation. Services include: psychiatric assessments and follow-up; medication stabilization and monitoring; case management and rehabilitation benefits procurement; and nursing assessments.			
Center for Health Care Services	\$1,112,971	\$1,112,971	\$1,112,971
<i>Prospects Courtyard</i>			
Provides a safe sleeping environment for chronically homeless men and women over the age of 17 who are skeptical of seeking shelter. Meals, hygiene essentials, chapel services, and storage accommodations for clothing and service linkage to other homeless providers is made available.			



**HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2017 ADOPTED FUNDING ALLOCATIONS**

Agency Title	FY 2016 Adopted	FY 2016 Estimate	FY 2017 Adopted
<i>Program Name</i> Program Description			
Center for Health Care Services <i>Restoration Center</i> Offers a medically supervised sobering area for the public intoxicant and interrupts the cycle of serial inebriation. Supports law enforcement and Haven for Hope security services by freeing up law enforcement to return to the street quicker. Also provides minor medical care and triage services to injured prisoners brought into the unity by law enforcement to or from the city magistrate or Bexar County Adult Detention Center.	\$1,250,000	\$1,250,000	\$1,250,000
Child Advocates of San Antonio <i>COSA & CASA: Creating A Safer Community</i> CASA serves children (ages 0-21) in Bexar County who have been removed from their homes due to abuse/neglect and are in State protective custody. Advocates/Volunteers are educated on the complex workings of the child welfare and judicial systems and required to attend ongoing training that ensures they remain aware of all services available to them and the assigned children.	\$50,000	\$50,000	\$50,000
Child Safe <i>Client Services</i> Provides core services to children and supportive, non-offending caregivers affected by child abuse and neglect. Core services include crisis intervention, forensic interviews, short and long-term counseling, case management/advocacy, and caregiver support.	\$75,000	\$75,000	\$75,000
Christian Senior Services <i>Senior Companion Program</i> Provides companionship and minor assistance to disabled adults enabling them to remain independent and in their own homes. Senior companions frequently provide respite to primary caregivers allowing them the opportunity to rest, shop, and/or go to work.	\$54,150	\$54,150	\$54,150
Chrysalis Ministries <i>Welcome Home Job Readiness Program</i> Provides case management services, job readiness, life skills, and money management classes to incarcerated individuals in local detention facilities and formerly incarcerated individuals, and their family members.	\$42,000	\$42,000	\$103,110



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2017 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2016	FY 2016	FY 2017
<i>Program Name</i>	Adopted	Estimate	Adopted
<i>Program Description</i>			
City Year	\$50,000	\$50,000	\$50,000
<i>Whole School Whole Child</i>			
Helps students stay in school and on track for high school graduation by measurably improving student attendance, behavior and course performance in core subjects including, English and Math.			
Communities in School	\$142,500	\$142,500	\$175,000
<i>Middle School Student Success Program</i>			
Promotes high school graduation and education success by early intervention to address risk factors known to contribute to academic disengagement and early drop out.			
Communities in School	\$101,119	\$101,119	\$101,119
<i>XY - Zone Program</i>			
Prepares at-risk high school boys to succeed in school by providing case management and behavior prevention services. The program guides adolescent boys, helping them succeed in school and life by developing personal responsibility and positive relationships through support groups, mentoring, team-building exercises, and service learning projects.			
Dress for Success	\$300,000	\$300,000	\$320,000
<i>Enhancing Economic Competitiveness</i>			
Provides 1,200 San Antonio residents with training and support services to eliminate barriers to employment, including job coaching and retention, job development, and placement, wage improvement, life skills training, and workplace competency training.			
Each One Teach One of San Antonio	\$50,000	\$50,000	\$150,000
<i>Adult Literacy Program</i>			
Provides one-on-one and small group tutoring to adults 18 years of age or older who function below eighth grade level in reading, writing, or math, and/or are studying to pass the GED exam.			
East Central ISD	\$124,200	\$124,200	\$124,200
<i>After School Challenge/Tutoring Program</i>			
Provides after school activities that promote academic instruction, increased school attendance, and grade progression. Participating students are offered homework assistance, tutoring time, and recreational activities.			



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2017 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2016	FY 2016	FY 2017
<i>Program Name</i>	Adopted	Estimate	Adopted
<i>Program Description</i>			
East Side Education & Training Center	\$0	\$0	\$100,000
<i>East Side Education & Training Center</i>			
Supports a one-stop education and workforce training center and provides 1,000 Eastside Promise Zone residents with direct access to workforce, education, and supportive services that create pathways to quality jobs and/or higher education opportunities to promote individual empowerment and prosperity.			
Edgewood ISD	\$168,750	\$168,750	\$168,750
<i>After School Challenge Program</i>			
Provides a comprehensive, quality extended time program for elementary students, grades K-5, in the Edgewood School District. The program emphasizes academic experiences including career/college readiness and enrichment activities such as fine arts, nutrition, and physical activities.			
Ella Austin Community Center	\$0	\$0	\$90,000
<i>At Risk Youth Behavior Prevention Program</i>			
Provides after school programming at the Ella Austin Community Center to children of the Eastside, grades K-5th. The program offers high quality services in a safe environment where students have the opportunity to thrive, practice healthy behaviors, and improve educational outcomes, and social and emotional success.			
Family Endeavors, Inc.	\$28,500	\$28,500	\$28,500
<i>Fairweather Family Lodge</i>			
Provides direct supportive services to mothers and children to reduce and prevent child neglect and abuse. The program provides stable and safe supportive housing, child care, group and individual counseling, medication management, life skills development as well as employment training and placement assistance.			
Family Service Association	\$221,254	\$221,254	\$134,443
<i>Family Strengthening & Kindergarten Readiness</i>			
Promotes successful educational achievement for children by improving parental involvement in their children's education and strengthening family bonds.			



**HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2017 ADOPTED FUNDING ALLOCATIONS**

Agency Title	FY 2016	FY 2016	FY 2017
<i>Program Name</i>	Adopted	Estimate	Adopted
<i>Program Description</i>			
Family Service Association	\$15,000	\$15,000	\$15,000
<i>VITA Free Tax Preparation and Asset Building</i>			
Provides on-site Volunteer Income Tax Assistance (VITA) assistance to low-income tax payers as part of the Asset Building Program.			
Family Service Association	\$109,161	\$109,161	\$109,161
<i>Youth Against Gang Activity</i>			
Fosters resiliency and increases coping and prevention skills in youth. Also engages youth in school support and civic engagement opportunities.			
Family Service Association	\$272,508	\$272,508	\$300,000
<i>Youth College and Career Opportunities</i>			
Provides youth participants with college-readiness training for high-demand occupation needs including high school course selection, college application process, financial aid process, scholarship application process, and building a college resume.			
Family Violence Prevention Services, Inc.	\$200,701	\$200,701	\$200,701
<i>Battered Women's and Children's Shelter</i>			
Provides 24-hour crisis intervention services on-site. The Manager and Client Services Coordinator conduct 1,600 intake assessments and provide ongoing case management services to victims of domestic violence.			
Family Violence Prevention Services, Inc.	\$140,000	\$140,000	\$140,000
<i>Community Based Counseling</i>			
Provides San Antonio homeless adults and children residing at Haven for Hope with individual and group counseling services provided by master-level counselors through on-site partner Community Based Counseling Program.			
Girl Scouts	\$174,230	\$174,230	\$174,230
<i>GSLE at the West Side Leadership Center</i>			
Increases the number of family and community engagement opportunities in alignment with SA Tomorrow's comprehensive plan, child abuse reduction indicator in the community safety category. Decreases the maltreatment of children through primary preventions including public awareness and education, life skills curriculum, family bonding activities, parent education programs, and direct services to girls.			



**HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2017 ADOPTED FUNDING ALLOCATIONS**

Agency Title	FY 2016 Adopted	FY 2016 Estimate	FY 2017 Adopted
<i>Program Name</i> Program Description			
Good Samaritan <i>At-Risk Youth Case Management</i> Assists Youth Development Services Program participants in acquiring the life and academic skills necessary for personal success and high school graduation.	\$87,923	\$87,923	\$69,370
Good Samaritan <i>College and Career Readiness Program</i> Ensures middle and high school youth are equipped with the skills and resources necessary to successfully transition from high school into post-secondary education.	\$137,459	\$137,459	\$137,459
Good Samaritan <i>Senior Services</i> Offers individuals, ages 60 and older, the opportunity to enhance self-sufficiency, self-efficacy, physical health and mental well-being. The activities and services help clients to continue learning and overcome isolation, health issues, and vulnerability associated with aging.	\$33,615	\$33,615	\$33,615
Goodwill Industries <i>Learn While You Earn</i> Provides participants with the opportunity to receive long-term training in high-demand occupations in a workplace training environment. Participants receive case management and supportive services through the program.	\$225,000	\$225,000	\$225,000
Harlandale ISD <i>After School Challenge Program</i> Provides a comprehensive, quality extended time program for elementary students, grades K-5, in the Harlandale School District. The program emphasizes academic experiences including career/college readiness and enrichment activities such as fine arts, nutrition, and physical activities.	\$375,000	\$375,000	\$375,000
Haven for Hope <i>Operations</i> Supports operations and security at the Haven for Hope Campus. Haven for Hope of Bexar County is a non-profit organization dedicated to transforming the lives of homeless men, women and children in the San Antonio/Bexar County area by addressing the root causes of homelessness through job training, education, and behavioral health services.	\$1,000,000	\$1,000,000	\$1,000,000



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2017 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2016	FY 2016	FY 2017
<i>Program Name</i>	Adopted	Estimate	Adopted
<i>Program Description</i>			
Haven for Hope	\$1,103,916	\$1,103,916	\$1,103,916
<i>Prospects Courtyard Security</i>			
Provides security to the Haven for Hope Prospects Courtyard to ensure a safe and secure environment for the members on the campus.			
Haven for Hope	\$922,000	\$922,000	\$922,000
<i>Residential and Support Services</i>			
Provides residential services for men, women and families at the Haven for Hope Campus. Assists individuals with obtaining employment through education and training opportunities, provides access to existing resources, and assists participants in mobilizing their personal resources.			
Healy Murphy Center	\$318,250	\$318,250	\$318,250
<i>Youth Training Project (YTP)</i>			
Assists Bexar County high school students at risk of dropping out early from formal education. The YTP enables clients to achieve a high school diploma or GED while having access to job training and employment. Each year, Healy-Murphy serves clients representing every city council district in San Antonio and every school district in Bexar County.			
JOVEN	\$95,000	\$95,000	\$95,000
<i>Creando La Vision</i>			
Provides a free innovative after-school program to low-income, at-risk youth, who live in Council Districts 3, 4, and 5. JOVEN assists with transportation, allowing children from low-income households to access programming usually unavailable to them.			
JOVEN	\$162,450	\$162,450	\$186,400
<i>Leaders of America</i>			
Provides services to youth, ages 14 to 16, to develop work experience that addresses high-demand occupations. The program is intended to inspire career aspirations by teaching job readiness skills and workplace expectations so that they obtain and retain employments and teach teens the value of savings and other financial literacy concepts.			



**HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2017 ADOPTED FUNDING ALLOCATIONS**

Agency Title	FY 2016 Adopted	FY 2016 Estimate	FY 2017 Adopted
<i>Program Name</i> Program Description			
Martinez Street Women's Center <i>Girl Zone</i> Supports the healthy development of girls, ages 9 to 14, through enhancing academic potential and nurturing high self-esteem in a year-round, out-of-school-time program. This program works in direct partnership with 6 schools and the SAHA/Sutton Oaks Apartments in the East/South East sector of the San Antonio Independent School District.	\$32,415	\$32,415	\$32,415
Northeast ISD <i>After School Challenge Program</i> Provides after-school services in Northeast Independent School District campuses focusing on the following service areas: education and career development, character and leadership growth, arts, health, and life skills and recreation.	\$317,900	\$317,900	\$317,900
Northside ISD <i>Learning Tree/Math & Science Initiative</i> A Math and Science initiative provided during the after-school services in Northside Independent School District campuses. Provides personalized, digitalized game-based learning through STRIDE Academy. Adaptive technology diagnoses individual students' strengths and skill gaps in math, science, reading and language arts state standards for individualized learning.	\$221,000	\$221,000	\$221,000
P16 Plus <i>College and Career Readiness Program</i> The goal of the initiative is to increase college attainment of Bexar County Latino students by focusing on increasing completion of FAFSA and Apply Texas applications for seniors in five school districts: Harlandale, North East, Northside, San Antonio, and Southwest ISD.	\$121,751	\$121,751	\$55,000
P16 Plus <i>My Brother's Keeper of San Antonio</i> Partners work collectively to eliminate opportunity gaps facing men and young men of color in San Antonio. Individuals will attend and participate in MBKSA symposiums, summits, events, and meetings to receive awareness, information to align resources, and coordinate efforts to address opportunity gaps. Initiative received \$150,000 in one-time funding outside the consolidated funding process in FY 2016 from the General Fund.	\$0	\$0	\$170,000



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2017 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2016	FY 2016	FY 2017
<i>Program Name</i>	Adopted	Estimate	Adopted
<i>Program Description</i>			
P16 Plus	\$46,999	\$46,999	\$46,999
<i>SA Kids Attend to Win</i>			
Provides funding to implement the SA Kids Attend to Win initiative at 57 economically disadvantaged public school campuses in San Antonio. This program improves attendance among chronically absent students through positive interventions.			
P16 Plus	\$25,000	\$25,000	\$25,000
<i>San Antonio Youth Commission</i>			
Supports recruitment of area student youth leaders through nomination by the City Council and the Mayor. The program develops and implements a youth development curriculum to create community leaders. Students participate in five service learning activities that emphasize leadership, college and career readiness skills, and community priorities.			
Presa Community Center	\$47,727	\$47,727	\$47,727
<i>Southside Kids Involved In Learning Leaderships Skills</i>			
Provides an emotionally, physically, and mentally safe place for children, ages 5 to 14, on the Southside of San Antonio. The program assists children in developing and maintaining third-grade reading skills and making healthy choices.			
Project MEND	\$85,500	\$85,500	\$55,500
<i>Medical Equipment Reuse Program</i>			
Distributes donated, refurbished medical equipment items to low-income, disabled persons and seniors who reside in all council districts of San Antonio.			
Project QUEST, Inc.	\$1,521,750	\$1,521,750	\$2,200,000
<i>Project QUEST</i>			
Provides participants with a community-based workforce development program that provides job skills training and develops job placement agreements with local businesses and agencies.			
Respite Care	\$76,010	\$76,010	\$76,010
<i>Davidson Respite House (DRH)</i>			
Supports families of children with developmental disabilities. The Davidson Respite House (DRH) is the only licensed emergency shelter in Texas dedicated to the care of children with developmental disabilities.			



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2017 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2016 Adopted	FY 2016 Estimate	FY 2017 Adopted
<i>Program Name</i>			
<i>Program Description</i>			
Respite Care	\$121,222	\$121,222	\$121,222
<i>Respite Care Developmental Daycare</i>			
Provides Kindergarten Readiness programs for families of children with developmental disabilities. These community-based and emergency shelter/residential services provide short-term relief to participating parents, often contributing to increased family stability, reduced risk factors for child neglect, and decreased likelihood of costly institutionalization. Respite Daycare provides care and learning opportunities for children 6 weeks to 6 years of age.			
Roy Maas	\$27,600	\$27,600	\$27,600
<i>Counseling and Shelter Services At Risk Children & Youth</i>			
Provides counseling services to reduce negative and dangerous behavior in at-risk youth. This program enhances the ability of parents to provide a safe and positive environment, and provides a safe place for youth in need of time away from their families to prevent child abuse.			
SA Youth	\$125,000	\$125,000	\$62,500
<i>Youth Build Program</i>			
Assists participants in alternative education and job training programs for youth and young adults who are high school dropouts, adjudicated youth, youth aging out of foster care, youth with disabilities, and other disadvantaged youth populations. This program provides an alternative education program to assist youth in obtaining a high school diploma or GED and prepares participants for career placement and/or advancement to college.			
San Antonio AIDS Foundation	\$95,900	\$95,900	\$95,900
<i>Congregate Hot Meal Program</i>			
Provides three hot and nutritious meals daily to persons living with HIV/AIDS who are in need of meal assistance.			
San Antonio AIDS Foundation	\$319,731	\$319,731	\$319,731
<i>Long Term Tenant-Based Rental Assistance</i>			
Provides up to 30 months of continuous rental assistance for persons living with HIV/AIDS who meet criteria and are in need of on-going rental assistance.			



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2017 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2016	FY 2016	FY 2017
<i>Program Name</i>	Adopted	Estimate	Adopted
<i>Program Description</i>			
San Antonio AIDS Foundation	\$291,962	\$291,962	\$291,962
<i>Residential Special Care Nursing/Hospice</i>			
Provides residential skilled nursing and hospice care with supportive services. Program funding is for the San Antonio AIDS Foundation residential skilled nursing and hospice facility for people with HIV/AIDS.			
San Antonio AIDS Foundation	\$130,915	\$130,915	\$130,915
<i>Transitional Housing Program</i>			
Assists persons living with HIV/AIDS in Bexar, Comal, Guadalupe, and Wilson Counties, who are currently homeless or may become homeless. Participants must have limited or no income. Also participants must be in need of transitional/short-term shelter for up to 3 months.			
San Antonio Food Bank	\$1,057,599	\$1,057,599	\$1,057,599
<i>Haven for Hope Community Kitchen</i>			
Provides more than 80 services to the homeless by collaborating with area non-profits. Services include food, shelter, primary and preventive medical, dental, vision, and mental health care at a one stop center that will transform the lives of the homeless. The Haven for Hope Homeless Support Campus goes beyond the model of simply feeding, clothing, and sheltering the homeless.			
San Antonio Food Bank	\$47,500	\$47,500	\$47,500
<i>Kids Café</i>			
Offers nutritious after-school meals to at-risk school-aged children in areas where there is high participation in free and reduced-price lunches. The program partners with local after-school programs to provide this service.			
San Antonio Food Bank	\$500,000	\$500,000	\$500,000
<i>Project Hope</i>			
Provides groceries and commodities to low-income seniors, ages 60 and up, who attend Senior Nutrition Centers, participate in Healthy Options Program for the Elderly (HOPE), and utilize local food pantries in the San Antonio area.			



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2017 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2016	FY 2016	FY 2017
<i>Program Name</i>	Adopted	Estimate	Adopted
<i>Program Description</i>			
San Antonio Independent Living Services	\$95,000	\$95,000	\$65,000
<i>Gateway to Abilities Program</i>			
Provides planning and case management and assists residents who are homeless and disabled by providing basic needs assistance such as, applying for Social Security insurance benefits, housing and educational workshops and access to resources while awaiting their social security benefits. The program also assists participants with emergency rent, utility assistance, clothing, and bus passes.			
San Antonio ISD	\$1,412,780	\$1,412,780	\$1,412,780
<i>After School Challenge Program</i>			
Provides after-school services in San Antonio Independent School District campuses focusing on the following service areas: education and career development, character and leadership growth, arts, health, life skills, and recreation.			
San Antonio Metropolitan Ministries	\$431,036	\$431,036	\$394,651
<i>Rapid Re-Housing Program</i>			
Reduces use of shelter or other temporary housing by providing available rental units to individuals and families that are homeless or at risk of becoming homeless focusing on veterans and those most chronically homeless for services. SAM Ministries Rapid Re-Housing Program is designed to rapidly re-house homeless families and individuals.			
San Antonio OASIS	\$90,000	\$90,000	\$100,000
<i>OASIS</i>			
Encourages the physical and mental well-being of seniors and helps them maintain independent living. OASIS programs include fitness classes, health education classes, Arts and Humanities, consumer interest, and technology classes.			
San Antonio Youth Literacy	\$50,000	\$50,000	\$50,000
<i>SAYL's Reading Buddy Program</i>			
Provides individual tutoring to second-grade students who are reading below grade level. Community volunteers serve as tutors at over 46 elementary schools in the San Antonio area.			



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2017 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2016 Adopted	FY 2016 Estimate	FY 2017 Adopted
<i>Program Name</i> Program Description			
Seton Home <i>Pathways to Independence</i> Services provided will be safe shelter and basic necessities, trauma-informed counseling, parenting and life skills education, and academic support including an on-site child development center for the children of teen resident mothers so they may continue their education.	\$135,209	\$135,209	\$135,209
Society of St. Vincent De Paul <i>Rapid Rehousing</i> Will assist homeless individuals/families with affordable housing, rental deposit, and rent utilities costs and deposit. Case Management services for twelve months to identify support services. Target populations are Homeless veterans and those in the Courtyard at Haven for Hope.	\$47,500	\$47,500	\$47,500
South San Antonio ISD <i>After School Challenge Program</i> Provides after-school services in South San Antonio Independent School District campuses focusing on the following service areas: education and career development, character and leadership growth, arts, health and life skills, and recreation.	\$75,000	\$75,000	\$75,000
Southwest ISD <i>Inspiring Leaders After School Challenge Program</i> Provides after-school services in Southwest Independent School District campuses focusing on the following service areas: education and career development, character and leadership growth, arts, health and life skills, and recreation.	\$40,600	\$40,600	\$40,600
St. Peter St. Joseph Children's Home <i>Project Ayuda Homeless Prevention</i> Prevents homelessness for eligible low-income disabled individuals. This program helps participants attain financial self-sufficiency while providing direct assistance, case management services, and Life Skills classes.	\$57,542	\$57,542	\$47,500
St. Peter St. Joseph Children's Home <i>Project Ayuda Rapid Rehousing</i> Provides direct assistance rental deposit, utilities, transportation, other living expenses of youth aging out of foster care. This program helps participants attain financial self-sufficiency while providing direct assistance, case management services, and Life Skills classes.	\$47,500	\$47,500	\$40,000



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2017 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2016 Adopted	FY 2016 Estimate	FY 2017 Adopted
<i>Program Name</i>			
<i>Program Description</i>			
Urban 15	\$33,374	\$33,374	\$33,374
<i>The Cultivation Program</i>			
Provides dance, music, and computer service to 100 seniors, ages 60 and up, who have had a life-time desire to dance and/or play percussion and music ensemble.			
UTSA	\$36,947	\$36,947	\$54,885
<i>Pre-Freshman Engineering Program (PREP)</i>			
Increases the number of students from the San Antonio area who pursue science, technology, engineering, and mathematics (STEM) studies in college and increases the retention and graduation rate of these students. PREP is an academically intense, mathematics-based, summer program conducted on college and university campuses throughout the City.			
YMCA of San Antonio	\$292,600	\$292,600	\$250,000
<i>Active Older Adults</i>			
Provides year-round, free senior services including strength training, walking clubs, Zumba, social events, nutritional awareness, and aquatics. Services are provided at 12 City of San Antonio Senior Centers and COSA-owned YMCA managed locations.			
YMCA of San Antonio	\$100,000	\$100,000	\$114,150
<i>Y Teens</i>			
Addresses youth-related crime and violent activities by providing healthy alternatives to middle and high school-age youth.			
YWCA of San Antonio	\$44,650	\$44,650	\$44,650
<i>Mi Carrera</i>			
Assists female students ages 12 to 19 who are at risk of dropping out of school. The program develops self-esteem, educational and occupational motivation, and parenting skills.			
YWCA of San Antonio	\$22,563	\$22,563	\$22,563
<i>Positive Youth Development</i>			
Serves youth ages 4 to 12 by promoting youth development through character traits and life skills training. Volunteer coaches instill character through sportsmanship training.			



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2017 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2016 Adopted	FY 2016 Estimate	FY 2017 Adopted
<i>Program Name</i> Program Description			
YWCA of San Antonio <i>Senior Connection</i> Enhances physical and mental health for seniors. This program enables seniors to increase knowledge of healthy behaviors, improve physical fitness, and develop computer skills to research fitness and health issues on the internet.	\$82,650	\$82,650	\$82,650
YWCA of San Antonio <i>Teen Volunteer Program</i> Serves teenagers ages 13 to 19 by providing opportunities to experience community service, improve employability by increasing knowledge, job skills, and work experience. This program seeks to increase the potential of teenagers becoming active citizens and leaders.	\$39,060	\$39,060	\$39,060
YWCA of San Antonio <i>VITA Program</i> Provides free tax preparation services to families and individuals earning less than \$60,000 a year, predominantly Hispanic individuals and families living in the southwest and south-central areas of San Antonio.	\$30,000	\$30,000	\$15,000