Tax Increment Finance (TIF) Registry

Annual Report by Municipality or County

Economic Development and Analysis

Form 50-806

FOR COMPTROLLER USE ONLY

Log year

TIF ID#

Date rec'd

☐ Complete ☐ Back-up Incomplete

☐ No Back-up ☐ No Form Submitted

PLEASE PRINT OR TYPE, DO NOT WRITE IN SHADED AREAS.

Please fill out the complete form and attach other documentation *(See Instructions on page 2.)*

STEP 1: Contact Information

City of San Antonio

Designating City or County

John M. Dugan

Contact Person

Director, Dept. Planning and Community Development

Title

P.O. Box 839966

Current Mailing Address *(number and street)*

San Antonio

City

Bexar

County

78283-3966

ZIP Code

210-207-7833

Phone *(area code and number)*

Fax Number

John.Dugan@sanantonio.gov

Email Address

STEP 2: Tax Increment Reinvestment Zone Information

1. TIF Reinvestment zone name: Lackland Hills
2. Report for fiscal year beginning 10-1-2014 and ending 9-30-2015 .
3. Size of the reinvestment zone in acres: 39
4. Has the size of the zone increased or decreased since creation?: ☐ Yes ☑ No
5. Property types: ☑ Residential ☐ Commercial/Industrial
6. Types of improvement projects *(check all that are in progress or have been completed)*:

Public Projects

☐ Public Buildings and Facilities ☑ Roadwork

☑ Water/Sewer and Drainage ☐ Parks ☐ Other Infrastructure:

Other Projects

☐ Facade Renovation ☐ Parking ☐ Historical Preservation

☐ Transit ☐ Affordable Housing ☐ Economic Development ☐ Other:

7. TIF fund balance: . . . . . $ 4,333.93
8. List of fund revenues:

Total tax increments received . . . . . $ 91,974.16

Sales tax increments . . . . . $

Loans . . . . . $

Sale of bonds . . . . . $

Sale of property . . . . . $

Other . . . . . $ 25.75

TOTAL ANNUAL REVENUES $ 91,999.91

The Economic Development and Analysis Division at the Texas Comptroller of Public Accounts provides information and resources for taxpayers and local taxing entities.

For more information, visit our website: **www.TexasAhead.org**

9. List of fund expenditures:

Administrative	$	15,000.00
Property purchased	$	
Public improvements	$	76,952.00
Facade renovations	$	
Parking	$	
Historic preservation	$	
Transit	$	
Affordable housing	$	
Economic development programs	$	
Other	$	0.92
TOTAL ANNUAL EXPENDITURES	$	91,952.92

10. Bonded indebtedness:

Principal due	$	0.00
Interest due	$	

11. Reinvestment zone values:

Tax increment base	$	120,000.00
Current captured appraised value	$	11,464,762.00

STEP 3: Signature of Person Completing Form

sign here

Authorized Signature	Title	Date
	Director, DPCD	

Instructions

State Law (Section Sec. 311.016, Tax Code) requires the governing body of a municipality or county, **on or before the 150th day** following the end of its fiscal year, to submit a report on the status of a reinvestment zone created by the municipality or county to the chief executive officer of each taxing unit that levies property taxes on real property in the zone. A copy of this annual report along with this form must be submitted to the Texas Comptroller of Public Accounts at the address below:

Comptroller of Public Accounts
Economic Development & Analysis Division
Post Office Box 13528
Austin, Texas 78711-3528

For assistance or to request additional forms, call toll free, 1-800-531-5441 ext. 3-4679. You may also obtain additional forms on the Texas Ahead webpage at www.TexasAhead.org/tax_programs/increment_finance. From a Telecommunication Device for the Deaf (TDD), call 1-800-248-4099 or 512-463-4621.

Step 1: Contact information
This information provides the Comptroller information on the entity initiating the tax increment reinvestment zone and a contact person for the annual report.

Step 2: Tax Increment Reinvestment Zone Information
Please include the reinvestment zone name listed in the ordinance or resolution creating the zone, the size of the zone in acres, and the types of property in the zone. Indicate all improvement projects in progress or completed within the zone. List the TIF fund balance at the end of the fiscal year, all revenues received by the fund during the fiscal year, and all expenditures made by the fund during the fiscal year. List principal and interest due on bonded indebtedness, the tax increment base at the creation of the zone and the current captured appraised value (the increase in property value over the tax increment base.)

Step 3: Signature of Person Completing Form
The person signing the report should be the same person listed in Step 1 as the contact person.