




CITY OF SAN ANTONIO  
POLICE DEPARTMENT  
FY 2020 ADOPTED BUDGET – GENERAL FUND



PREPARED BY THE CITY OF SAN ANTONIO  
JULY 28, 2020

**CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET**

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<b>Police General Fund FY 2020 Adopted Budget by Program and Line Item (General Ledger Account)</b>		
Patrol	\$ 212,613,695	4
Special Victims	9,508,022	7
Homicide	17,135,429	10
Traffic Investigation	1,553,831	13
Robbery	4,034,016	16
Vehicle Crime	3,002,205	19
Traffic Enforcement	19,845,141	22
DWI	4,326,287	25
Recruitment Detail	5,194,938	28
Training Academy	8,867,131	31
SAFFE	20,816,730	34
Community Engagement Team	683,615	37
Internal Affairs	2,894,920	40
Body Worn Cameras	2,572,687	43
Open Records & Subpoenas	1,080,411	46
Executive Protection	1,070,760	49
Airport Police Command	395,194	52
Disaster & Crisis Management	156,494	55
Street Crimes Unit (Incl. gang crime investigations, narcotics, robberies, and firearms)	14,584,823	58
Property Crimes	9,038,641	61
Repeat Offenders	7,149,654	64
Crime Scene	7,014,448	67
Narcotics	6,569,305	70
Fusion	5,997,363	73
SWAT	5,584,498	76
VICE	4,831,077	79
Financial Crimes	4,332,839	82
Crime Analytics	3,180,111	85
K9 Units	2,892,117	88
Bomb Squad	860,166	91
Crisis Negotiators	851,054	94
Event Security & Traffic Management	3,584,188	97
Crisis Response Team	2,600,964	100
Mental Health Unit	1,985,969	103
Off-Duty Event Services	1,195,029	106
Victims Advocacy	706,845	109
VIP & Neighborhood Night Out	372,624	112
Office of the Chief	4,232,630	115
Asset Seizure Detail	893,344	118
Court Liaison	577,490	121
Research & Planning	544,257	124
Communications	20,932,167	127
Fleet	20,394,649	130
Fingerprinting, Background Checks, & Clearance Letters	1,102,031	133
Uniform Crime Reporting	747,141	136
Alarms	940,363	139
Facility Maintenance	8,614,673	142
Technology	6,847,924	145
Psychological Services	454,001	148
Financial, Grant, Inventory, & Donation Management	2,184,936	151
Contract Towing	6,385,022	154
Property Room	1,027,587	157
Contract Management	578,700	160
Police Records, Missing Persons, Inspections of Vehicles for hire	3,551,148	163
<b>Total</b>	<b>\$ 479,091,284</b>	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Total SAPD FY 2020 Adopted Budget
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 203,439,431
5101015	Temporary Salaries	141,440
5101020	Overtime Salaries	18,415,544
5101030	High Class Pay	27,083
5101040	Shift Differential	6,197,391
5101050	Language Skill Pay	342,248
5101060	Longevity Pay	14,163,465
5101065	Police Hiring Bonus	725,000
5101066	Police Referrl Bonus	14,500
5101070	Retiree Payout Sal	8,633,190
5101090	Hol.Pay-Hourly Sal.	198,066
5103005	FICA & Medicare Exp	5,306,134
5103007	Temp FICA & Medicare	5,410
5103010	Life Insurance	203,738
5103030	Accr Annual / Sick	588,000
5103035	Pers Leave Buy Back	475,813
5103045	Def Comp-Executives	13,453
5103050	Tuition Reimburse.	267,445
5103055	Car Exp Allowance	58,800
5103056	Transportation Allow	2,340
5103065	Education	6,747
5103070	Clothing Allowance	5,096,712
5103080	Cell Phone Allowance	2,520
5103105	Cell Phone Reimburse	15,720
5104003	F&P Retiree Ins	21,095,588
5104012	Field Officer Train.	375,240
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	207,252
5104027	Retirement P/F Pens	49,900,951
5104033	Legal/Dent/Vis Insur	3,469,062
5104039	Fire Bonus Day/PD SL	7,609,299
5104045	Police Cert Pay	4,830,680
5104060	Education/Incentive	4,645,910
5104066	Police Funeral Exp	10,000
5104075	PD BONUS LV BUY BACK	100,816
5105010	Retirement Exp	3,645,179
5105020	Civilian Cert Pay	20,000
5170020	Unifm Actv Healthcr	38,182,872
5170040	Civln Actv Healthcr	4,874,190
5170100	Retiree Hlth Assess	842,569
5181010	Salary Turnover Targ	(563,357)
5181020	Reserve Perf Pay	235,061
5181025	Reserve COLA	724,590
	<b>Personnel Services Total</b>	<b>404,546,092</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	13,955
5201040	Fees to Prof Contr. - Other	269,079
5201040	Sexual Assault Exams & Testing	707,000
5201040	Bexar County Crime Lab	2,695,151
5201040	Promotion Testing Centers	227,105
5201040	SAPD Facility Study (FY20 Improvement)	200,000
5201040	Helicopter Flight Training	152,620
5201040	Drug Testing	48,000
5201040	Breathalyzer Testing	46,658
5201040	Polygraph Services	32,695

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Total SAPD FY 2020 Adopted Budget
5201040	Purchase of Evidence / Information	61,043
5201046	Computer Hardware	35,512
5202010	Temporary Services	444,913
5202020	Contractual Services - Other	19,000
5202020	Towing Contract	6,168,750
5202020	Taser Warranty	238,690
5202025	Other Contract Srvcs	104,321
5203040	Adv and Publications	176,422
5203050	Membership Dues	16,725
5203060	Binding & Printing	95,897
5203070	Subs to Publications	4,850
5203080	Subs - Comp. Serv	155,937
5204010	Linen & Laundry Serv	597
5204020	Maint & Rep - Vehicle Repairs-External Vendors	1,680,538
5204050	Maint - Buildings	244,535
5204060	Cleaning Services	42,763
5204070	Rental of Equipment	13,423
5204080	Maint. - M&E	218,131
5204080	Fingerprint Machine Maint. Agreement	130,630
5204080	Maintenance of Computer Equipment	160,903
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	2,047,876
5204095	Maint Repair- Aviation - Helicopters	633,149
5205010	Mail and Parcel Post	62,865
5205010	Alarm Billings	87,174
5205020	Rental Office Equip.	165,007
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	44,897
5206010	Bike Patrol Facility Lease	119,436
5206010	HIDTA Office Lease	388,992
5206010	Psych. Services Office Lease	58,110
5206010	Internal Affairs Office Lease	166,355
5207010	Travel-Official	80,154
5208530	Alarm and Sec. Serv.	138,233
	<b>Contractual Services Total</b>	<b>18,398,091</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	136,415
5301020	Maintenance & Repair Parts Automotive	2,059,136
5301025	Maintenance & Repairs Parts Aviation - Helicopter	474,911
5301030	Maintenance & Repairs Material Mach/Eq	52,730
5302010	Office Supplies	263,271
5303010	Janitorial Supplies	30,630
5304005	Clothing and Linen	85,186
5304005	Ballistic Vests - Replacement	342,811
5304010	Food	7,960
5304015	Animal Feed	6,425
5304035	Botanical Supplies	35
5304040	Chems Meds & Drugs	11,730
5304040	Antidote Treatment Auto-Injectors	376,200
5304045	Photographic Supply	67,022
5304050	Tools & Apparatus	141,016
5304050	Traffic Radars & Motorcycle Accessories	81,494
5304050	Training Equipment & Tools	169,236
5304050	Equipment for New Cadets/Officers	435,177
5304055	Ammunition - Training Academy	443,371
5304055	CBA Required 100 Rounds of Training Ammunition	54,432
5304055	SWAT Specialty Ammunition	65,144
5304065	Library Materials	8,247

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Total SAPD FY 2020 Adopted Budget
5304065	Textbooks for Promotional Exams	66,316
5304070	Recreation Supplies	477
5304075	Computer Software - Misc	32,533
5304075	Computer Software	27,217
5304075	Computer Software	9,571
5304080	Other Commodities	10,907
5304090	Expense Allowance	1,000
	<b>Commodities Total</b>	<b>5,460,600</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, AUTO EXPENSE</b>		
5403000	Procurement Fee	90,296
5403010	Phone & Fax Services	105,969
5403020	Communications Radio	8,789
5403020	Radio: Vehicle Parts - Stripping & Installations	415,366
5403020	Radio Equipment, Parts, Accessories	457,264
5403020	Radio Repairs	175,929
5403040	Cell Phone Services	175,867
5403090	Cable Service	30,318
5403510	Wireless Data Comm.	974,934
5403543	Information Technology Assessment Fee	14,366,169
5403545	Motor Fuel and Lub.	4,155,484
5404510	Automotive Admin Chg	190,983
5404530	Gas and Electricity	69,397
5404540	Water and Sewer	10,020
5405010	Mail & Delivery Svcs	5,205
5405020	Workers Comp Assess	2,711,648
5405030	General Liab. Assess	2,701,356
5405050	Unemploy Comp Assess	4,691
5406010	Building Maint Chg	4,211,795
5407510	Rent of City Equip.	8,240,521
	<b>Self-Insurance/Other Total</b>	<b>39,102,001</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	36,395
5501001	Cap<5000 - PC Replacement	1,742,144
5501050	Cap<5000 - M&E Auto	112,188
5501055	Cap<5000 - M&E Other - Misc	57,312
5501055	Cradlepoint Dual Routers	1,065,983
5501055	Substation Security Enhancements	500,000
5501055	Police Vehicle Restraint System	288,922
5501055	Police Vehicle Light Bar Replacements	265,000
5501055	Security Camera Replacements	240,400
5501055	License Plate Reader at Public Safety HQ	200,000
5501055	Gym Equipment Replacement	106,000
5501055	Tactical Body Armor - New	52,335
5501065	Cap<5000 - Furn &Fix	318,755
	<b>Capital Outlay Total</b>	<b>4,985,434</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	2,572,687
390000002356	COPS Grant	2,418,428
390000002357	HIDTA Grant	225,766
390000002358	JAG Grant	8,896
390000002359	ReACT 2019 Grant	486,091
390000002360	SAPD Facility Maintenance Project	622,198
390000002361	STEP Grant	265,000
	<b>Transfers Total</b>	<b>6,599,066</b>
	<b>Current Year Total</b>	<b>\$ 479,091,284</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Patrol
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 95,037,712
5101015	Temporary Salaries	-
5101020	Overtime Salaries	7,505,496
5101030	High Class Pay	9,681
5101040	Shift Differential	4,217,289
5101050	Language Skill Pay	146,498
5101060	Longevity Pay	6,485,150
5101065	Police Hiring Bonus	725,000
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	8,633,190
5101090	Hol.Pay-Hourly Sal.	29,148
5103005	FICA & Medicare Exp	1,716,770
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	95,042
5103030	Accr Annual / Sick	588,000
5103035	Pers Leave Buy Back	40,208
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	267,445
5103055	Car Exp Allowance	32,400
5103056	Transportation Allow	-
5103065	Education	6,747
5103070	Clothing Allowance	2,808,472
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	11,632,749
5104012	Field Officer Train.	346,620
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	4,968
5104027	Retirement P/F Pens	26,758,934
5104033	Legal/Dent/Vis Insur	1,912,161
5104039	Fire Bonus Day/PD SL	3,515,176
5104045	Police Cert Pay	2,400,300
5104060	Education/Incentive	2,499,290
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	43,204
5105010	Retirement Exp	197,852
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	21,244,315
5170040	Civln Actv Healthcr	285,876
5170100	Retiree Hlth Assess	49,120
5181010	Salary Turnover Targ	(528,640)
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	58,750
	<b>Personnel Services Total</b>	<b>198,764,923</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	8,157
5201040	Fees to Prof Contr. - Other	5,453
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
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GL	GL Description	Patrol
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	397
5203060	Binding & Printing	1,632
5203070	Subs to Publications	255
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	2,248
5204060	Cleaning Services	-
5204070	Rental of Equipment	2,515
5204080	Maint. - M&E	1,798
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	13,670
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	4,442
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	304
	<b>Contractual Services Total</b>	<b>40,871</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	75
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	15,615
5302010	Office Supplies	34,799
5303010	Janitorial Supplies	7,667
5304005	Clothing and Linen	7,156
5304005	Ballistic Vests - Replacement	
5304010	Food	513
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	19,657
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	830

CITY OF SAN ANTONIO TEXAS  
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POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Patrol
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	477
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>86,789</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, /</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	4,948
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	297
5403090	Cable Service	-
5403510	Wireless Data Comm.	2,598
5403543	Information Technology Assessment Fee	6,071,052
5403545	Motor Fuel and Lub.	4,407
5404510	Automotive Admin Chg	141
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	2,137,263
5405030	General Liab. Assess	2,141,801
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	3,758
	<b>Self-Insurance/Other Total</b>	<b>10,366,265</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	8,236
5501001	Cap<5000 - PC Replacement	849,284
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	21,944
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	56,955
	<b>Capital Outlay Total</b>	<b>936,419</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	2,418,428
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>2,418,428</b>
	<b>Current Year Total</b>	<b>\$ 212,613,695</b>



CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Special Victims
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 4,366,938
5101015	Temporary Salaries	-
5101020	Overtime Salaries	235,812
5101030	High Class Pay	359
5101040	Shift Differential	23,091
5101050	Language Skill Pay	7,200
5101060	Longevity Pay	438,819
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	358
5103005	FICA & Medicare Exp	83,044
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	4,360
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	2,031
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	115,560
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	478,596
5104012	Field Officer Train.	6,360
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	1,225,926
5104033	Legal/Dent/Vis Insur	78,732
5104039	Fire Bonus Day/PD SL	194,564
5104045	Police Cert Pay	149,880
5104060	Education/Incentive	130,200
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	2,928
5105010	Retirement Exp	16,654
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	851,554
5170040	Civln Actv Healthcr	29,321
5170100	Retiree Hlth Assess	5,038
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	3,745
	<b>Personnel Services Total</b>	<b>8,451,070</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	707,000
5201040	Bexar County Crime Lab	-
5201040	Promotion Testing Centers	-
5201040	SAPD Facility Study (FY20 Improvement)	-
5201040	Helicopter Flight Training	-
5201040	Drug Testing	-
5201040	Breathalyzer Testing	-
5201040	Polygraph Services	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
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GL	GL Description	Special Victims
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	4,992
5203050	Membership Dues	119
5203060	Binding & Printing	5,081
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	8,341
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>725,533</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	5,178
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	180
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Special Victims
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	5,250
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>10,608</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	229,506
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	79,197
5405030	General Liab. Assess	1,815
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>310,518</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	1,397
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>1,397</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	8,896
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>8,896</b>
	<b>Current Year Total</b>	<b>\$ 9,508,022</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Homicide
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 6,900,753
5101015	Temporary Salaries	70,720
5101020	Overtime Salaries	723,612
5101030	High Class Pay	3,241
5101040	Shift Differential	147,784
5101050	Language Skill Pay	11,400
5101060	Longevity Pay	747,980
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	732
5103005	FICA & Medicare Exp	138,205
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	6,891
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	5,859
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	173,340
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	717,894
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	1,200
5104027	Retirement P/F Pens	1,945,132
5104033	Legal/Dent/Vis Insur	118,098
5104039	Fire Bonus Day/PD SL	377,313
5104045	Police Cert Pay	229,920
5104060	Education/Incentive	205,860
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	4,791
5105010	Retirement Exp	40,344
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	1,277,332
5170040	Civln Actv Healthcr	58,641
5170100	Retiree Hlth Assess	10,076
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	4,613
5181025	Reserve COLA	5,438
	<b>Personnel Services Total</b>	<b>13,927,169</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	1,392
5201040	Fees to Prof Contr. - Other	
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	2,695,151
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Homicide
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	909
5203060	Binding & Printing	559
5203070	Subs to Publications	7
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	4,754
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>2,702,772</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	9,862
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	85
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	684
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Homicide
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	10,691
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>21,322</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	385,396
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	5,368
5405030	General Liab. Assess	91,712
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>482,476</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	1,690
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>1,690</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 17,135,429</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Traffic Investigation
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 763,081
5101015	Temporary Salaries	-
5101020	Overtime Salaries	27,738
5101030	High Class Pay	222
5101040	Shift Differential	9,236
5101050	Language Skill Pay	-
5101060	Longevity Pay	87,682
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	13,409
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	761
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	-
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	21,400
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	88,629
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	222,594
5104033	Legal/Dent/Vis Insur	14,580
5104039	Fire Bonus Day/PD SL	53,825
5104045	Police Cert Pay	22,320
5104060	Education/Incentive	21,900
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	580
5105010	Retirement Exp	-
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	157,695
5170040	Civln Actv Healthcr	-
5170100	Retiree Hlth Assess	-
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	-
	<b>Personnel Services Total</b>	<b>1,505,652</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Traffic Investigation
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	105
5203060	Binding & Printing	-
5203070	Subs to Publications	60
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	-
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>165</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	3,004
5302010	Office Supplies	1,934
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	3,150
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-



CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Traffic Investigation
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	954
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>9,042</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	38,972
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	-
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>38,972</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>-</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 1,553,831</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Robbery
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 1,887,954
5101015	Temporary Salaries	-
5101020	Overtime Salaries	222,033
5101030	High Class Pay	-
5101040	Shift Differential	4,618
5101050	Language Skill Pay	6,000
5101060	Longevity Pay	215,279
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	287
5103005	FICA & Medicare Exp	33,992
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	1,883
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	955
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	49,220
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	203,847
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	3,768
5104027	Retirement P/F Pens	539,292
5104033	Legal/Dent/Vis Insur	33,534
5104039	Fire Bonus Day/PD SL	55,046
5104045	Police Cert Pay	65,280
5104060	Education/Incentive	44,880
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	1,509
5105010	Retirement Exp	4,675
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	362,699
5170040	Civln Actv Healthcr	7,330
5170100	Retiree Hlth Assess	1,259
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	1,390
	<b>Personnel Services Total</b>	<b>3,746,730</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Robbery
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	150
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	75
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>225</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	2,900
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	300
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Robbery
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>3,200</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	112,588
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	17,673
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>130,261</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	153,600
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>153,600</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 4,034,016</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Vehicle Crime
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 1,256,568
5101015	Temporary Salaries	-
5101020	Overtime Salaries	43,856
5101030	High Class Pay	-
5101040	Shift Differential	9,236
5101050	Language Skill Pay	3,600
5101060	Longevity Pay	162,984
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	24,717
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	1,253
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	4,380
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	32,100
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	132,943
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	359,867
5104033	Legal/Dent/Vis Insur	21,870
5104039	Fire Bonus Day/PD SL	78,983
5104045	Police Cert Pay	40,920
5104060	Education/Incentive	28,200
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	723
5105010	Retirement Exp	4,768
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	236,543
5170040	Civln Actv Healthcr	7,330
5170100	Retiree Hlth Assess	1,259
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	1,418
	<b>Personnel Services Total</b>	<b>2,453,518</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	-
5201040	Bexar County Crime Lab	-
5201040	Promotion Testing Centers	-
5201040	SAPD Facility Study (FY20 Improvement)	-
5201040	Helicopter Flight Training	-
5201040	Drug Testing	-
5201040	Breathalyzer Testing	-
5201040	Polygraph Services	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Vehicle Crime
5201040	Purchase of Evidence / Information	269
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	-
5202020	Taser Warranty	-
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	2,100
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	-
5204080	Maintenance of Computer Equipment	-
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	559
5205010	Alarm Billings	-
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>2,928</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	612
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	-
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	-
5304045	Photographic Supply	-
5304050	Tools & Apparatus	450
5304050	Traffic Radars & Motorcycle Accessories	-
5304050	Training Equipment & Tools	-
5304050	Equipment for New Cadets/Officers	-
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	-
5304055	SWAT Specialty Ammunition	-
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Vehicle Crime
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>1,062</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, /</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	56,293
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	1,920
5405030	General Liab. Assess	393
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>58,606</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>-</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	486,091
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>486,091</b>
	<b>Current Year Total</b>	<b>\$ 3,002,205</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Traffic Enforcement
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 8,483,637
5101015	Temporary Salaries	-
5101020	Overtime Salaries	808,326
5101030	High Class Pay	3,077
5101040	Shift Differential	240,148
5101050	Language Skill Pay	14,400
5101060	Longevity Pay	752,695
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	637
5103005	FICA & Medicare Exp	166,097
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	8,478
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	3,392
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	3,600
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	241,820
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	1,001,507
5104012	Field Officer Train.	3,180
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	38,880
5104027	Retirement P/F Pens	2,363,720
5104033	Legal/Dent/Vis Insur	164,754
5104039	Fire Bonus Day/PD SL	446,735
5104045	Police Cert Pay	236,760
5104060	Education/Incentive	178,320
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	6,595
5105010	Retirement Exp	39,323
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	1,781,955
5170040	Civln Actv Healthcr	51,311
5170100	Retiree Hlth Assess	8,816
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	6,343
5181025	Reserve COLA	3,867
	<b>Personnel Services Total</b>	<b>17,058,373</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	990
5201040	Fees to Prof Contr. - Other	
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	152,620
5201040	Drug Testing	
5201040	Breathalyzer Testing	46,658
5201040	Polygraph Services	



CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Traffic Enforcement
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	1,953
5203060	Binding & Printing	-
5203070	Subs to Publications	130
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	3,500
5204080	Maint. - M&E	15,701
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	633,149
5205010	Mail and Parcel Post	8,987
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>863,688</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	474,911
5301030	Maintenance & Repairs Material Mach/Eq	7,219
5302010	Office Supplies	6,214
5303010	Janitorial Supplies	450
5304005	Clothing and Linen	21,668
5304005	Ballistic Vests - Replacement	
5304010	Food	1,000
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	
5304050	Traffic Radars & Motorcycle Accessories	81,494
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	500

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Traffic Enforcement
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>593,456</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	584,589
5403545	Motor Fuel and Lub.	177,897
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	133,277
5405030	General Liab. Assess	74,812
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>970,575</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	94,049
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>94,049</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	265,000
	<b>Transfers Total</b>	<b>265,000</b>
	<b>Current Year Total</b>	<b>\$ 19,845,141</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	DWI
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 1,952,188
5101015	Temporary Salaries	-
5101020	Overtime Salaries	422,306
5101030	High Class Pay	403
5101040	Shift Differential	115,456
5101050	Language Skill Pay	4,800
5101060	Longevity Pay	122,221
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	34,231
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	1,951
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	177
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	59,920
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	248,161
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	8,400
5104027	Retirement P/F Pens	566,961
5104033	Legal/Dent/Vis Insur	40,824
5104039	Fire Bonus Day/PD SL	79,507
5104045	Police Cert Pay	46,680
5104060	Education/Incentive	61,680
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	777
5105010	Retirement Exp	-
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	441,547
5170040	Civln Actv Healthcr	-
5170100	Retiree Hlth Assess	-
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	-
	<b>Personnel Services Total</b>	<b>4,208,190</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	-
5201040	Bexar County Crime Lab	-
5201040	Promotion Testing Centers	-
5201040	SAPD Facility Study (FY20 Improvement)	-
5201040	Helicopter Flight Training	-
5201040	Drug Testing	-
5201040	Breathalyzer Testing	-
5201040	Polygraph Services	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	DWI
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	8
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	-
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>8</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	1,202
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	1,276
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	1,086
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	DWI
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>3,564</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	112,589
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	1,936
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>114,525</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>-</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 4,326,287</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Recruitment Detail
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 2,431,013
5101015	Temporary Salaries	-
5101020	Overtime Salaries	222,659
5101030	High Class Pay	-
5101040	Shift Differential	-
5101050	Language Skill Pay	1,800
5101060	Longevity Pay	230,997
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	14,500
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	46,608
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	2,427
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	2,000
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	64,200
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	265,887
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	3,768
5104027	Retirement P/F Pens	668,443
5104033	Legal/Dent/Vis Insur	43,740
5104039	Fire Bonus Day/PD SL	128,916
5104045	Police Cert Pay	69,480
5104060	Education/Incentive	78,600
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	1,994
5105010	Retirement Exp	12,202
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	473,086
5170040	Civln Actv Healthcr	21,991
5170100	Retiree Hlth Assess	3,778
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	1,418
	<b>Personnel Services Total</b>	<b>4,789,507</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	141
5201040	Fees to Prof Contr. - Other	350
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	32,695

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Recruitment Detail
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	163,890
5203050	Membership Dues	1,417
5203060	Binding & Printing	2,475
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	209
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	1,676
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	70,000
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>272,853</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	3,863
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	300
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	3,301
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Recruitment Detail
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>7,464</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	121,249
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	208
5405030	General Liab. Assess	277
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>121,734</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	3,380
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>3,380</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 5,194,938</b>



CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Training Academy
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 3,006,824
5101015	Temporary Salaries	-
5101020	Overtime Salaries	147,058
5101030	High Class Pay	46
5101040	Shift Differential	23,091
5101050	Language Skill Pay	3,600
5101060	Longevity Pay	218,052
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	68,349
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	3,008
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	4,713
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	81,320
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	336,790
5104012	Field Officer Train.	19,080
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	3,084
5104027	Retirement P/F Pens	767,865
5104033	Legal/Dent/Vis Insur	55,404
5104039	Fire Bonus Day/PD SL	137,925
5104045	Police Cert Pay	86,160
5104060	Education/Incentive	81,600
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	1,917
5105010	Retirement Exp	36,197
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	599,242
5170040	Civln Actv Healthcr	58,641
5170100	Retiree Hlth Assess	10,076
5181010	Salary Turnover Targ	(26,318)
5181020	Reserve Perf Pay	1,458
5181025	Reserve COLA	7,685
	<b>Personnel Services Total</b>	<b>5,732,867</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	320
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	227,105
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Training Academy
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	
5202020	Towing Contract	
5202020	Taser Warranty	238,690
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	4,887
5203070	Subs to Publications	1,202
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	597
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	2,000
5204060	Cleaning Services	2,000
5204070	Rental of Equipment	319
5204080	Maint. - M&E	60,521
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	1,985
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	2,500
5206010	Bike Patrol Facility Lease	
5206010	HIDTA Office Lease	
5206010	Psych. Services Office Lease	
5206010	Internal Affairs Office Lease	
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	122,436
	<b>Contractual Services Total</b>	<b>664,562</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	2,500
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	1,500
5302010	Office Supplies	17,169
5303010	Janitorial Supplies	4,000
5304005	Clothing and Linen	
5304005	Ballistic Vests - Replacement	342,811
5304010	Food	909
5304015	Animal Feed	-
5304035	Botanical Supplies	35
5304040	Chems Meds & Drugs	
5304040	Antidote Treatment Auto-Injectors	376,200
5304045	Photographic Supply	-
5304050	Tools & Apparatus	
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	169,236
5304050	Equipment for New Cadets/Officers	435,177
5304055	Ammunition - Training Academy	443,371
5304055	CBA Required 100 Rounds of Training Ammunition	54,432
5304055	SWAT Specialty Ammunition	65,144
5304065	Library Materials	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Training Academy
5304065	Textbooks for Promotional Exams	66,316
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	2,385
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>1,981,185</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; MAINTENANCE</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	293
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	342,094
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	28,595
5405030	General Liab. Assess	8,837
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>379,819</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	86,330
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	22,368
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>108,698</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 8,867,131</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	SAFFE
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 10,324,067
5101015	Temporary Salaries	-
5101020	Overtime Salaries	319,542
5101030	High Class Pay	-
5101040	Shift Differential	419,140
5101050	Language Skill Pay	16,350
5101060	Longevity Pay	914,041
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	180,770
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	10,314
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	-
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	310,880
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	1,273,914
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	16,956
5104027	Retirement P/F Pens	2,927,259
5104033	Legal/Dent/Vis Insur	209,709
5104039	Fire Bonus Day/PD SL	509,914
5104045	Police Cert Pay	291,860
5104060	Education/Incentive	212,220
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	6,547
5105010	Retirement Exp	-
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	2,368,195
5170040	Civln Actv Healthcr	-
5170100	Retiree Hlth Assess	-
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	-
	<b>Personnel Services Total</b>	<b>20,311,678</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	-
5201040	Bexar County Crime Lab	-
5201040	Promotion Testing Centers	-
5201040	SAPD Facility Study (FY20 Improvement)	-
5201040	Helicopter Flight Training	-
5201040	Drug Testing	-
5201040	Breathalyzer Testing	-
5201040	Polygraph Services	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	SAFFE
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	5,654
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	-
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>5,654</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	297
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	20,000
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	-
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	SAFFE
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>20,297</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp;</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	3,841
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	1,440
5403543	Information Technology Assessment Fee	450,348
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	9,072
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>464,701</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	14,400
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>14,400</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 20,816,730</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Community Engagement Team
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 390,772
5101015	Temporary Salaries	-
5101020	Overtime Salaries	18,806
5101030	High Class Pay	-
5101040	Shift Differential	-
5101050	Language Skill Pay	1,200
5101060	Longevity Pay	15,230
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	16,509
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	392
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	2,957
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	6,420
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	26,589
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	62,975
5104033	Legal/Dent/Vis Insur	4,374
5104039	Fire Bonus Day/PD SL	7,135
5104045	Police Cert Pay	5,880
5104060	Education/Incentive	8,640
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	104
5105010	Retirement Exp	19,721
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	47,309
5170040	Civln Actv Healthcr	21,991
5170100	Retiree Hlth Assess	3,778
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	4,448
5181025	Reserve COLA	-
	<b>Personnel Services Total</b>	<b>665,230</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Community Engagement Team
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	276
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>276</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	712
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	-
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-



CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Community Engagement Team
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>712</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp;</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	17,322
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	75
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>17,397</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>-</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 683,615</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Internal Affairs
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 1,417,364
5101015	Temporary Salaries	-
5101020	Overtime Salaries	132,234
5101030	High Class Pay	-
5101040	Shift Differential	4,618
5101050	Language Skill Pay	3,000
5101060	Longevity Pay	165,029
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	685
5103005	FICA & Medicare Exp	31,213
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	1,421
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	798
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	32,100
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	132,943
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	389,686
5104033	Legal/Dent/Vis Insur	21,870
5104039	Fire Bonus Day/PD SL	79,909
5104045	Police Cert Pay	45,120
5104060	Education/Incentive	48,420
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	949
5105010	Retirement Exp	12,129
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	236,543
5170040	Civln Actv Healthcr	21,991
5170100	Retiree Hlth Assess	3,778
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	2,333
	<b>Personnel Services Total</b>	<b>2,784,133</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	323
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Internal Affairs
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	552
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	487
	<b>Contractual Services Total</b>	<b>1,362</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	150
5302010	Office Supplies	1,482
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	-
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Internal Affairs
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>1,632</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	82,276
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	12,768
5405030	General Liab. Assess	919
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>95,963</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	11,830
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>11,830</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 2,894,920</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Body Worn Cameras
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ -
5101015	Temporary Salaries	-
5101020	Overtime Salaries	-
5101030	High Class Pay	-
5101040	Shift Differential	-
5101050	Language Skill Pay	-
5101060	Longevity Pay	-
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	-
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	-
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	-
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	-
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	-
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	-
5104033	Legal/Dent/Vis Insur	-
5104039	Fire Bonus Day/PD SL	-
5104045	Police Cert Pay	-
5104060	Education/Incentive	-
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	-
5105010	Retirement Exp	-
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	-
5170040	Civln Actv Healthcr	-
5170100	Retiree Hlth Assess	-
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	-
	<b>Personnel Services Total</b>	-
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	-
5201040	Bexar County Crime Lab	-
5201040	Promotion Testing Centers	-
5201040	SAPD Facility Study (FY20 Improvement)	-
5201040	Helicopter Flight Training	-
5201040	Drug Testing	-
5201040	Breathalyzer Testing	-
5201040	Polygraph Services	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Body Worn Cameras
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	-
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>-</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	-
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	-
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Body Worn Cameras
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	-
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	-
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	-
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	-
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	-
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	2,572,687
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	2,572,687
	<b>Current Year Total</b>	\$ 2,572,687

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Open Records & Subpoenas
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 646,490
5101015	Temporary Salaries	-
5101020	Overtime Salaries	-
5101030	High Class Pay	-
5101040	Shift Differential	-
5101050	Language Skill Pay	1,800
5101060	Longevity Pay	-
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	49,597
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	648
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	-
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	-
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	-
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	-
5104033	Legal/Dent/Vis Insur	-
5104039	Fire Bonus Day/PD SL	-
5104045	Police Cert Pay	-
5104060	Education/Incentive	-
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	-
5105010	Retirement Exp	75,594
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	-
5170040	Civln Actv Healthcr	103,950
5170100	Retiree Hlth Assess	17,332
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	-
	<b>Personnel Services Total</b>	<b>895,411</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	-
5201040	Bexar County Crime Lab	-
5201040	Promotion Testing Centers	-
5201040	SAPD Facility Study (FY20 Improvement)	-
5201040	Helicopter Flight Training	-
5201040	Drug Testing	-
5201040	Breathalyzer Testing	-
5201040	Polygraph Services	-



CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Open Records & Subpoenas
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	185,000
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	-
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>185,000</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	-
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	-
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Open Records & Subpoenas
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	-
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	-
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	-
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	-
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	-
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	-
	<b>Current Year Total</b>	\$ 1,080,411

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Executive Protection
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 523,518
5101015	Temporary Salaries	-
5101020	Overtime Salaries	62,851
5101030	High Class Pay	-
5101040	Shift Differential	4,618
5101050	Language Skill Pay	1,200
5101060	Longevity Pay	47,835
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	7,637
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	524
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	-
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	17,120
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	70,903
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	148,396
5104033	Legal/Dent/Vis Insur	11,664
5104039	Fire Bonus Day/PD SL	8,248
5104045	Police Cert Pay	15,360
5104060	Education/Incentive	10,140
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	144
5105010	Retirement Exp	-
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	126,156
5170040	Civln Actv Healthcr	-
5170100	Retiree Hlth Assess	-
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	-
	<b>Personnel Services Total</b>	<b>1,056,314</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	-
5201040	Bexar County Crime Lab	-
5201040	Promotion Testing Centers	-
5201040	SAPD Facility Study (FY20 Improvement)	-
5201040	Helicopter Flight Training	-
5201040	Drug Testing	-
5201040	Breathalyzer Testing	-
5201040	Polygraph Services	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Executive Protection
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	-
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>-</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	-
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	-
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Executive Protection
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	-
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	8,660
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	46
5405030	General Liab. Assess	5,740
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>14,446</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	-
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	-
	<b>Current Year Total</b>	<b>\$ 1,070,760</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Airport Police Command
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 205,620
5101015	Temporary Salaries	-
5101020	Overtime Salaries	1,889
5101030	High Class Pay	-
5101040	Shift Differential	4,618
5101050	Language Skill Pay	-
5101060	Longevity Pay	31,299
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	3,741
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	206
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	-
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	4,280
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	17,726
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	62,516
5104033	Legal/Dent/Vis Insur	2,916
5104039	Fire Bonus Day/PD SL	6,001
5104045	Police Cert Pay	6,240
5104060	Education/Incentive	6,360
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	182
5105010	Retirement Exp	-
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	31,539
5170040	Civln Actv Healthcr	-
5170100	Retiree Hlth Assess	-
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	-
	<b>Personnel Services Total</b>	<b>385,133</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	-
5201040	Bexar County Crime Lab	-
5201040	Promotion Testing Centers	-
5201040	SAPD Facility Study (FY20 Improvement)	-
5201040	Helicopter Flight Training	-
5201040	Drug Testing	-
5201040	Breathalyzer Testing	-
5201040	Polygraph Services	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Airport Police Command
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	-
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>-</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	-
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	-
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Airport Police Command
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	-
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	8,664
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	-
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>8,664</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	1,397
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>1,397</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	-
	<b>Current Year Total</b>	<b>\$ 395,194</b>



CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Disaster & Crisis Management
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 70,404
5101015	Temporary Salaries	-
5101020	Overtime Salaries	14,427
5101030	High Class Pay	-
5101040	Shift Differential	-
5101050	Language Skill Pay	-
5101060	Longevity Pay	6,552
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	1,189
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	70
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	-
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	2,140
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	8,863
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	19,672
5104033	Legal/Dent/Vis Insur	1,458
5104039	Fire Bonus Day/PD SL	2,353
5104045	Police Cert Pay	2,880
5104060	Education/Incentive	-
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	53
5105010	Retirement Exp	-
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	15,770
5170040	Civln Actv Healthcr	-
5170100	Retiree Hlth Assess	-
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	-
	<b>Personnel Services Total</b>	<b>145,831</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	-
5201040	Bexar County Crime Lab	-
5201040	Promotion Testing Centers	-
5201040	SAPD Facility Study (FY20 Improvement)	-
5201040	Helicopter Flight Training	-
5201040	Drug Testing	-
5201040	Breathalyzer Testing	-
5201040	Polygraph Services	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Disaster & Crisis Management
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	-
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>-</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	736
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	-
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Disaster & Crisis Management
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>736</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	4,330
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	-
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>4,330</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	5,597
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>5,597</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 156,494</b>

**CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT**

GL	GL Description	Street Crimes Unit (Incl. gang crime investigations, narcotics, robberies, and firearms)
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 7,462,175
5101015	Temporary Salaries	-
5101020	Overtime Salaries	318,729
5101030	High Class Pay	-
5101040	Shift Differential	304,803
5101050	Language Skill Pay	7,200
5101060	Longevity Pay	309,422
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	124,970
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	7,472
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	-
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	3,600
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	243,960
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	1,009,984
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	1,884
5104027	Retirement P/F Pens	2,063,835
5104033	Legal/Dent/Vis Insur	166,212
5104039	Fire Bonus Day/PD SL	78,051
5104045	Police Cert Pay	141,840
5104060	Education/Incentive	176,160
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	2,477
5105010	Retirement Exp	-
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	1,797,043
5170040	Civln Actv Healthcr	-
5170100	Retiree Hlth Assess	-
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	-
	<b>Personnel Services Total</b>	<b>14,219,817</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	-
5201040	Bexar County Crime Lab	-
5201040	Promotion Testing Centers	-
5201040	SAPD Facility Study (FY20 Improvement)	-
5201040	Helicopter Flight Training	-
5201040	Drug Testing	-
5201040	Breathalyzer Testing	-
5201040	Polygraph Services	-

**CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT**

GL	GL Description	Street Crimes Unit (Incl. gang crime investigations, narcotics, robberies, and firearms)
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Svcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	288
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	144
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>432</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	1,006
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	431
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	561
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

**CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT**

GL	GL Description	Street Crimes Unit (Incl. gang crime investigations, narcotics, robberies, and firearms)
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>1,998</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, /</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	30,318
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	258,047
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	64,134
5405030	General Liab. Assess	6,990
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>359,489</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	3,087
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhacements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>3,087</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 14,584,823</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Property Crimes
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 4,357,212
5101015	Temporary Salaries	-
5101020	Overtime Salaries	232,028
5101030	High Class Pay	-
5101040	Shift Differential	-
5101050	Language Skill Pay	7,800
5101060	Longevity Pay	569,145
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	1,105
5103005	FICA & Medicare Exp	74,476
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	4,347
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	9,458
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	117,700
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	487,459
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	1,289,972
5104033	Legal/Dent/Vis Insur	80,190
5104039	Fire Bonus Day/PD SL	348,886
5104045	Police Cert Pay	155,160
5104060	Education/Incentive	145,980
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	3,532
5105010	Retirement Exp	-
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	867,323
5170040	Civln Actv Healthcr	-
5170100	Retiree Hlth Assess	-
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	-
	<b>Personnel Services Total</b>	<b>8,751,773</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	-
5201040	Bexar County Crime Lab	-
5201040	Promotion Testing Centers	-
5201040	SAPD Facility Study (FY20 Improvement)	-
5201040	Helicopter Flight Training	-
5201040	Drug Testing	-
5201040	Breathalyzer Testing	-
5201040	Polygraph Services	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Property Crimes
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	-
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>-</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	-
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	-
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-



CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Property Crimes
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	-
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, /</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	285,795
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	1,073
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>286,868</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	-
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	-
	<b>Current Year Total</b>	<b>\$ 9,038,641</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Repeat Offenders
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 3,492,870
5101015	Temporary Salaries	-
5101020	Overtime Salaries	185,082
5101030	High Class Pay	-
5101040	Shift Differential	96,983
5101050	Language Skill Pay	6,000
5101060	Longevity Pay	366,119
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	3,563
5103005	FICA & Medicare Exp	71,252
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	3,483
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	5,815
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	92,020
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	381,104
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	982,864
5104033	Legal/Dent/Vis Insur	62,694
5104039	Fire Bonus Day/PD SL	226,584
5104045	Police Cert Pay	107,880
5104060	Education/Incentive	85,740
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	2,791
5105010	Retirement Exp	18,745
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	678,089
5170040	Civln Actv Healthcr	21,991
5170100	Retiree Hlth Assess	3,778
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	5,614
	<b>Personnel Services Total</b>	<b>6,901,061</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Repeat Offenders
5201040	Purchase of Evidence / Information	5,387
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	-
5202020	Taser Warranty	-
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	88
5203060	Binding & Printing	-
5203070	Subs to Publications	60
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	-
5204080	Maintenance of Computer Equipment	-
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	42
5205010	Alarm Billings	-
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>5,577</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	2,304
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	-
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	-
5304045	Photographic Supply	-
5304050	Tools & Apparatus	450
5304050	Traffic Radars & Motorcycle Accessories	-
5304050	Training Equipment & Tools	-
5304050	Equipment for New Cadets/Officers	-
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	-
5304055	SWAT Specialty Ammunition	-
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Repeat Offenders
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>2,754</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	212,184
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	7,234
5405030	General Liab. Assess	11,244
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>230,662</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	9,600
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>9,600</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 7,149,654</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Crime Scene
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 3,521,805
5101015	Temporary Salaries	-
5101020	Overtime Salaries	545,641
5101030	High Class Pay	-
5101040	Shift Differential	64,655
5101050	Language Skill Pay	3,000
5101060	Longevity Pay	220,633
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	33,029
5103005	FICA & Medicare Exp	174,488
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	3,539
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	32,406
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	42,800
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	177,258
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	498,291
5104033	Legal/Dent/Vis Insur	29,160
5104039	Fire Bonus Day/PD SL	144,035
5104045	Police Cert Pay	55,800
5104060	Education/Incentive	48,360
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	1,641
5105010	Retirement Exp	226,738
5105020	Civilian Cert Pay	20,000
5170020	Unifm Actv Healthcr	315,390
5170040	Civln Actv Healthcr	271,216
5170100	Retiree Hlth Assess	46,599
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	6,823
5181025	Reserve COLA	60,828
	<b>Personnel Services Total</b>	<b>6,544,135</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Crime Scene
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	3,857
5203070	Subs to Publications	9
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	9,750
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	313
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>13,929</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	2,102
5302010	Office Supplies	8,149
5303010	Janitorial Supplies	270
5304005	Clothing and Linen	6,291
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	7,108
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	67,022
5304050	Tools & Apparatus	57,477
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Crime Scene
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>148,419</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	259,818
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	34,158
5405030	General Liab. Assess	12,299
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>306,275</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	1,690
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>1,690</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 7,014,448</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Narcotics
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 2,996,671
5101015	Temporary Salaries	-
5101020	Overtime Salaries	258,439
5101030	High Class Pay	955
5101040	Shift Differential	96,983
5101050	Language Skill Pay	3,600
5101060	Longevity Pay	322,099
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	55,669
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	2,990
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	2,432
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	79,180
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	327,927
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	26,376
5104027	Retirement P/F Pens	882,889
5104033	Legal/Dent/Vis Insur	53,946
5104039	Fire Bonus Day/PD SL	187,369
5104045	Police Cert Pay	95,160
5104060	Education/Incentive	84,540
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	2,577
5105010	Retirement Exp	3,975
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	583,473
5170040	Civln Actv Healthcr	7,330
5170100	Retiree Hlth Assess	1,259
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	1,178
	<b>Personnel Services Total</b>	<b>6,077,017</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	



CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Narcotics
5201040	Purchase of Evidence / Information	50,000
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	-
5202020	Taser Warranty	-
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	95
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	-
5204080	Maintenance of Computer Equipment	-
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	38
5205010	Alarm Billings	-
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>50,133</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	2,745
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	-
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	-
5304045	Photographic Supply	-
5304050	Tools & Apparatus	6,200
5304050	Traffic Radars & Motorcycle Accessories	-
5304050	Training Equipment & Tools	-
5304050	Equipment for New Cadets/Officers	-
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	-
5304055	SWAT Specialty Ammunition	-
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Narcotics
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>8,945</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, /</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	186,202
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	8,727
5405030	General Liab. Assess	3,231
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>198,160</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	9,284
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>9,284</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	225,766
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>225,766</b>
	<b>Current Year Total</b>	<b>\$ 6,569,305</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Fusion
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 3,109,276
5101015	Temporary Salaries	-
5101020	Overtime Salaries	46,828
5101030	High Class Pay	-
5101040	Shift Differential	92,367
5101050	Language Skill Pay	7,800
5101060	Longevity Pay	314,880
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	55,910
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	3,104
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	8,601
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	83,460
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	345,653
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	1,884
5104027	Retirement P/F Pens	910,004
5104033	Legal/Dent/Vis Insur	56,862
5104039	Fire Bonus Day/PD SL	37,738
5104045	Police Cert Pay	111,600
5104060	Education/Incentive	98,760
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	494
5105010	Retirement Exp	4,266
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	615,012
5170040	Civln Actv Healthcr	7,330
5170100	Retiree Hlth Assess	1,259
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	1,259
	<b>Personnel Services Total</b>	<b>5,914,347</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	1,977
5201040	Fees to Prof Contr. - Other	2,392
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Fusion
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	232
5203060	Binding & Printing	70
5203070	Subs to Publications	72
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	761
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	248
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>5,752</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	3,529
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	1,763
5304005	Ballistic Vests - Replacement	
5304010	Food	415
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	750
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Fusion
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>6,457</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	7,793
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	33,228
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	26,933
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>67,954</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	2,853
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>2,853</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 5,997,363</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	SWAT
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 2,635,247
5101015	Temporary Salaries	-
5101020	Overtime Salaries	237,909
5101030	High Class Pay	-
5101040	Shift Differential	64,655
5101050	Language Skill Pay	3,600
5101060	Longevity Pay	204,928
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	46,185
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	2,638
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	-
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	81,320
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	336,790
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	52,752
5104027	Retirement P/F Pens	764,818
5104033	Legal/Dent/Vis Insur	55,404
5104039	Fire Bonus Day/PD SL	137,128
5104045	Police Cert Pay	79,200
5104060	Education/Incentive	69,420
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	1,698
5105010	Retirement Exp	-
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	599,242
5170040	Civln Actv Healthcr	-
5170100	Retiree Hlth Assess	-
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	-
	<b>Personnel Services Total</b>	<b>5,372,934</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	-
5201040	Bexar County Crime Lab	-
5201040	Promotion Testing Centers	-
5201040	SAPD Facility Study (FY20 Improvement)	-
5201040	Helicopter Flight Training	-
5201040	Drug Testing	-
5201040	Breathalyzer Testing	-
5201040	Polygraph Services	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	SWAT
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	-
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>-</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	-
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	-
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	SWAT
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	-
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	1,932
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	134,239
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	23,058
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	159,229
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	52,335
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	52,335
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	-
	<b>Current Year Total</b>	\$ 5,584,498



CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	VICE
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 2,323,019
5101015	Temporary Salaries	-
5101020	Overtime Salaries	97,929
5101030	High Class Pay	1,495
5101040	Shift Differential	129,311
5101050	Language Skill Pay	3,000
5101060	Longevity Pay	280,713
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	40
5103005	FICA & Medicare Exp	42,808
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	2,315
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	856
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	3,600
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	62,060
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	257,024
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	695,593
5104033	Legal/Dent/Vis Insur	42,282
5104039	Fire Bonus Day/PD SL	145,264
5104045	Police Cert Pay	79,080
5104060	Education/Incentive	52,500
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	1,826
5105010	Retirement Exp	3,904
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	457,317
5170040	Civln Actv Healthcr	7,330
5170100	Retiree Hlth Assess	1,259
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	1,178
	<b>Personnel Services Total</b>	<b>4,691,703</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	VICE
5201040	Purchase of Evidence / Information	5,387
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	-
5202020	Taser Warranty	-
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	345
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	-
5204080	Maintenance of Computer Equipment	-
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	126
5205010	Alarm Billings	-
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>5,858</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	3,640
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	-
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	-
5304045	Photographic Supply	-
5304050	Tools & Apparatus	450
5304050	Traffic Radars & Motorcycle Accessories	-
5304050	Training Equipment & Tools	-
5304050	Equipment for New Cadets/Officers	-
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	-
5304055	SWAT Specialty Ammunition	-
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	VICE
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>4,090</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	125,579
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	2,179
5405030	General Liab. Assess	1,668
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>129,426</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>-</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 4,831,077</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Financial Crimes
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 2,133,749
5101015	Temporary Salaries	-
5101020	Overtime Salaries	42,710
5101030	High Class Pay	363
5101040	Shift Differential	-
5101050	Language Skill Pay	3,000
5101060	Longevity Pay	287,678
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	15
5103005	FICA & Medicare Exp	40,761
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	2,126
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	1,030
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	3,600
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	55,640
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	230,435
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	626,703
5104033	Legal/Dent/Vis Insur	37,908
5104039	Fire Bonus Day/PD SL	142,935
5104045	Police Cert Pay	76,800
5104060	Education/Incentive	82,380
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	1,622
5105010	Retirement Exp	4,768
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthchr	410,008
5170040	Civln Actv Healthchr	7,330
5170100	Retiree Hlth Assess	1,259
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	1,418
	<b>Personnel Services Total</b>	<b>4,194,238</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Financial Crimes
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	143
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	1,974
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>2,117</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	601
5302010	Office Supplies	3,222
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	180
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Financial Crimes
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	5,250
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>9,253</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	125,576
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	14
5405030	General Liab. Assess	1,641
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>127,231</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>-</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 4,332,839</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Crime Analytics
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 1,843,583
5101015	Temporary Salaries	-
5101020	Overtime Salaries	73,555
5101030	High Class Pay	1,119
5101040	Shift Differential	4,618
5101050	Language Skill Pay	3,000
5101060	Longevity Pay	24,063
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	95,972
5103007	Temp FICA & Medicare	5,410
5103010	Life Insurance	1,846
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	14,470
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	25,680
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	1,800
5104003	F&P Retiree Ins	106,355
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	194,414
5104033	Legal/Dent/Vis Insur	17,496
5104039	Fire Bonus Day/PD SL	73,171
5104045	Police Cert Pay	6,000
5104060	Education/Incentive	7,560
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	1,180
5105010	Retirement Exp	130,592
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	189,234
5170040	Civln Actv Healthcr	124,613
5170100	Retiree Hlth Assess	21,410
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	30,774
5181025	Reserve COLA	1,527
	<b>Personnel Services Total</b>	<b>2,999,442</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	1,077
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Crime Analytics
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	521
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	1,000
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	68
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>2,666</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	10,775
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	-
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-



CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Crime Analytics
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>10,775</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	1,511
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	161,633
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	-
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>163,144</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	4,084
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>4,084</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 3,180,111</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	K9 Units
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 1,301,337
5101015	Temporary Salaries	-
5101020	Overtime Salaries	234,913
5101030	High Class Pay	-
5101040	Shift Differential	55,419
5101050	Language Skill Pay	-
5101060	Longevity Pay	109,719
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	21,452
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	1,300
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	-
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	40,660
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	168,395
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	24,492
5104027	Retirement P/F Pens	383,186
5104033	Legal/Dent/Vis Insur	27,702
5104039	Fire Bonus Day/PD SL	47,164
5104045	Police Cert Pay	38,520
5104060	Education/Incentive	30,660
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	818
5105010	Retirement Exp	-
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	299,621
5170040	Civln Actv Healthcr	-
5170100	Retiree Hlth Assess	-
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	-
	<b>Personnel Services Total</b>	<b>2,785,358</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	7,381
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	K9 Units
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	259
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>7,640</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	-
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	6,425
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	-
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	K9 Units
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>6,425</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	69,284
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	827
5405030	General Liab. Assess	22,583
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>92,694</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>-</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 2,892,117</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Bomb Squad
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 424,296
5101015	Temporary Salaries	-
5101020	Overtime Salaries	36,219
5101030	High Class Pay	-
5101040	Shift Differential	-
5101050	Language Skill Pay	-
5101060	Longevity Pay	32,015
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	7,262
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	423
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	-
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	12,840
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	53,177
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	9,420
5104027	Retirement P/F Pens	120,241
5104033	Legal/Dent/Vis Insur	8,748
5104039	Fire Bonus Day/PD SL	17,815
5104045	Police Cert Pay	12,120
5104060	Education/Incentive	10,140
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	131
5105010	Retirement Exp	-
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	94,617
5170040	Civln Actv Healthcr	-
5170100	Retiree Hlth Assess	-
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	-
	<b>Personnel Services Total</b>	<b>839,464</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	-
5201040	Bexar County Crime Lab	-
5201040	Promotion Testing Centers	-
5201040	SAPD Facility Study (FY20 Improvement)	-
5201040	Helicopter Flight Training	-
5201040	Drug Testing	-
5201040	Breathalyzer Testing	-
5201040	Polygraph Services	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Bomb Squad
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	-
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>-</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	-
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	-
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Bomb Squad
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	-
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, /</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	17,322
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	-
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	17,322
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	3,380
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	3,380
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	-
	<b>Current Year Total</b>	\$ 860,166

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Crisis Negotiators
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 392,064
5101015	Temporary Salaries	-
5101020	Overtime Salaries	65,095
5101030	High Class Pay	-
5101040	Shift Differential	13,855
5101050	Language Skill Pay	-
5101060	Longevity Pay	30,057
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	6,799
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	392
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	-
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	12,840
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	53,177
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	5,652
5104027	Retirement P/F Pens	112,383
5104033	Legal/Dent/Vis Insur	8,748
5104039	Fire Bonus Day/PD SL	17,491
5104045	Police Cert Pay	9,360
5104060	Education/Incentive	6,360
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	291
5105010	Retirement Exp	-
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	94,617
5170040	Civln Actv Healthcr	-
5170100	Retiree Hlth Assess	-
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	-
	<b>Personnel Services Total</b>	<b>829,181</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	2,500
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	



CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Crisis Negotiators
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	60
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	-
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>2,560</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	751
5302010	Office Supplies	-
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	639
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	-
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Crisis Negotiators
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>1,390</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	17,322
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	601
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>17,923</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>-</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 851,054</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Event Security & Traffic Management
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ -
5101015	Temporary Salaries	-
5101020	Overtime Salaries	3,584,188
5101030	High Class Pay	-
5101040	Shift Differential	-
5101050	Language Skill Pay	-
5101060	Longevity Pay	-
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	-
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	-
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	-
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	-
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	-
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	-
5104033	Legal/Dent/Vis Insur	-
5104039	Fire Bonus Day/PD SL	-
5104045	Police Cert Pay	-
5104060	Education/Incentive	-
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	-
5105010	Retirement Exp	-
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	-
5170040	Civln Actv Healthcr	-
5170100	Retiree Hlth Assess	-
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	-
	<b>Personnel Services Total</b>	<b>3,584,188</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	-
5201040	Bexar County Crime Lab	-
5201040	Promotion Testing Centers	-
5201040	SAPD Facility Study (FY20 Improvement)	-
5201040	Helicopter Flight Training	-
5201040	Drug Testing	-
5201040	Breathalyzer Testing	-
5201040	Polygraph Services	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Event Security & Traffic Management
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	-
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>-</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	-
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	-
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Event Security & Traffic Management
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	-
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	-
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	-
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	-
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	-
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	-
	<b>Current Year Total</b>	<b>\$ 3,584,188</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Crisis Response Team
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 1,475,163
5101015	Temporary Salaries	-
5101020	Overtime Salaries	21,939
5101030	High Class Pay	-
5101040	Shift Differential	23,090
5101050	Language Skill Pay	9,000
5101060	Longevity Pay	38,012
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	79,370
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	1,478
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	10,871
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	19,260
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	79,767
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	1,884
5104027	Retirement P/F Pens	163,754
5104033	Legal/Dent/Vis Insur	13,122
5104039	Fire Bonus Day/PD SL	33,475
5104045	Police Cert Pay	15,120
5104060	Education/Incentive	12,300
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	690
5105010	Retirement Exp	107,768
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	141,926
5170040	Civln Actv Healthcr	146,605
5170100	Retiree Hlth Assess	25,188
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	25,291
5181025	Reserve COLA	-
	<b>Personnel Services Total</b>	<b>2,445,073</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Crisis Response Team
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	-
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>-</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	-
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	-
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Crisis Response Team
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	-
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, /</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	155,891
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	-
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	155,891
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	-
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	-
	<b>Current Year Total</b>	\$ 2,600,964



CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Mental Health Unit
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 724,992
5101015	Temporary Salaries	-
5101020	Overtime Salaries	282,191
5101030	High Class Pay	-
5101040	Shift Differential	13,855
5101050	Language Skill Pay	2,400
5101060	Longevity Pay	66,633
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	12,872
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	723
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	-
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	21,400
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	88,629
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	213,462
5104033	Legal/Dent/Vis Insur	14,580
5104039	Fire Bonus Day/PD SL	121,534
5104045	Police Cert Pay	30,240
5104060	Education/Incentive	29,460
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	3,156
5105010	Retirement Exp	-
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	157,695
5170040	Civln Actv Healthcr	-
5170100	Retiree Hlth Assess	-
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	-
	<b>Personnel Services Total</b>	<b>1,783,822</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	-
5201040	Bexar County Crime Lab	-
5201040	Promotion Testing Centers	-
5201040	SAPD Facility Study (FY20 Improvement)	-
5201040	Helicopter Flight Training	-
5201040	Drug Testing	-
5201040	Breathalyzer Testing	-
5201040	Polygraph Services	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Mental Health Unit
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	315
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	157
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>472</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	1,103
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	472
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	615
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Mental Health Unit
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>2,190</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, /</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	196,632
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	-
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>196,632</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	2,853
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>2,853</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 1,985,969</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Off-Duty Event Services
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 588,465
5101015	Temporary Salaries	-
5101020	Overtime Salaries	81,630
5101030	High Class Pay	890
5101040	Shift Differential	4,618
5101050	Language Skill Pay	1,200
5101060	Longevity Pay	29,547
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	44
5103005	FICA & Medicare Exp	18,294
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	589
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	621
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	14,980
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	62,040
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	123,251
5104033	Legal/Dent/Vis Insur	10,206
5104039	Fire Bonus Day/PD SL	28,683
5104045	Police Cert Pay	8,160
5104060	Education/Incentive	10,140
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	314
5105010	Retirement Exp	17,184
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	110,387
5170040	Civln Actv Healthcr	21,611
5170100	Retiree Hlth Assess	8,816
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	6,609
5181025	Reserve COLA	-
	<b>Personnel Services Total</b>	<b>1,148,279</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Off-Duty Event Services
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	5,200
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	826
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>6,026</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	928
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	-
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
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GL	GL Description	Off-Duty Event Services
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>928</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	38,972
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	824
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>39,796</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>-</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 1,195,029</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Victims Advocacy
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 431,716
5101015	Temporary Salaries	-
5101020	Overtime Salaries	-
5101030	High Class Pay	-
5101040	Shift Differential	-
5101050	Language Skill Pay	3,000
5101060	Longevity Pay	-
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	42
5103005	FICA & Medicare Exp	33,422
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	433
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	7,709
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	1,560
5103065	Education	-
5103070	Clothing Allowance	-
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	-
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	-
5104033	Legal/Dent/Vis Insur	-
5104039	Fire Bonus Day/PD SL	-
5104045	Police Cert Pay	-
5104060	Education/Incentive	-
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	-
5105010	Retirement Exp	51,856
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	-
5170040	Civln Actv Healthcr	65,972
5170100	Retiree Hlth Assess	11,335
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	11,314
5181025	Reserve COLA	1,155
	<b>Personnel Services Total</b>	<b>619,514</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	431
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
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GL	GL Description	Victims Advocacy
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	5,006
5203040	Adv and Publications	621
5203050	Membership Dues	-
5203060	Binding & Printing	2,388
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	250
5204080	Maint. - M&E	52
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	2,417
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>11,165</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	1,155
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	1,278
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	450
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-



CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
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GL	GL Description	Victims Advocacy
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	10,199
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>13,082</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	38,972
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	22,012
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>60,984</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	2,100
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>2,100</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 706,845</b>

CITY OF SAN ANTONIO TEXAS  
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POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	VIP & Neighborhood Night Out
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 169,388
5101015	Temporary Salaries	-
5101020	Overtime Salaries	18,851
5101030	High Class Pay	-
5101040	Shift Differential	4,618
5101050	Language Skill Pay	-
5101060	Longevity Pay	8,931
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	5,418
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	169
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	1,344
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	4,280
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	17,726
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	1,884
5104027	Retirement P/F Pens	35,873
5104033	Legal/Dent/Vis Insur	2,916
5104039	Fire Bonus Day/PD SL	8,732
5104045	Police Cert Pay	2,880
5104060	Education/Incentive	720
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	132
5105010	Retirement Exp	5,035
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	31,539
5170040	Civln Actv Healthcr	7,330
5170100	Retiree Hlth Assess	1,259
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	1,140
5181025	Reserve COLA	-
	<b>Personnel Services Total</b>	<b>330,165</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	10,094
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
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GL	GL Description	VIP & Neighborhood Night Out
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	1,500
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	2,756
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>14,350</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	967
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	4,550
5304005	Ballistic Vests - Replacement	
5304010	Food	1,500
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	6,337
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	VIP & Neighborhood Night Out
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>13,354</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	12,991
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	-
5405030	General Liab. Assess	1,764
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>14,755</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>-</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 372,624</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Office of the Chief
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 2,072,709
5101015	Temporary Salaries	-
5101020	Overtime Salaries	138,193
5101030	High Class Pay	2,287
5101040	Shift Differential	4,618
5101050	Language Skill Pay	1,200
5101060	Longevity Pay	111,982
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	63,904
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	2,075
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	17,156
5103045	Def Comp-Executives	13,453
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	12,000
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	32,100
5103080	Cell Phone Allowance	2,520
5103105	Cell Phone Reimburse	600
5104003	F&P Retiree Ins	132,941
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	416,635
5104033	Legal/Dent/Vis Insur	21,870
5104039	Fire Bonus Day/PD SL	84,585
5104045	Police Cert Pay	42,240
5104060	Education/Incentive	45,360
5104066	Police Funeral Exp	10,000
5104075	PD BONUS LV BUY BACK	1,087
5105010	Retirement Exp	69,763
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	236,545
5170040	Civln Actv Healthcr	51,311
5170100	Retiree Hlth Assess	8,815
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	11,471
5181025	Reserve COLA	5,711
	<b>Personnel Services Total</b>	<b>3,613,131</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	535
5201040	Fees to Prof Contr. - Other	5,000
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Office of the Chief
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	68,150
5203040	Adv and Publications	3,107
5203050	Membership Dues	1,683
5203060	Binding & Printing	17,697
5203070	Subs to Publications	1,122
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	1,249
5204080	Maint. - M&E	3
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	7,284
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	10,154
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>115,984</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	8,164
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	1,704
5304005	Ballistic Vests - Replacement	
5304010	Food	3,076
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	2,251
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	5,250

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Office of the Chief
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	361
5304090	Expense Allowance	1,000
	<b>Commodities Total</b>	<b>21,806</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	90,296
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	4,908
5403090	Cable Service	-
5403510	Wireless Data Comm.	464
5403543	Information Technology Assessment Fee	56,294
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	5,205
5405020	Workers Comp Assess	9,847
5405030	General Liab. Assess	274,325
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>441,339</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	40,370
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>40,370</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 4,232,630</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Asset Seizure Detail
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 446,980
5101015	Temporary Salaries	-
5101020	Overtime Salaries	14,948
5101030	High Class Pay	1,630
5101040	Shift Differential	-
5101050	Language Skill Pay	600
5101060	Longevity Pay	57,643
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	10,535
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	446
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	1,304
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	10,700
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	44,314
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	119,879
5104033	Legal/Dent/Vis Insur	7,290
5104039	Fire Bonus Day/PD SL	27,314
5104045	Police Cert Pay	15,120
5104060	Education/Incentive	9,660
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	322
5105010	Retirement Exp	5,161
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	78,848
5170040	Civln Actv Healthcr	7,330
5170100	Retiree Hlth Assess	1,259
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	1,557
	<b>Personnel Services Total</b>	<b>862,840</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	



CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Asset Seizure Detail
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	67
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	-
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>67</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	225
5302010	Office Supplies	193
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	-
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Asset Seizure Detail
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>418</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, /</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	25,982
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	-
5405030	General Liab. Assess	4,037
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>30,019</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>-</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 893,344</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Court Liaison
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 306,162
5101015	Temporary Salaries	-
5101020	Overtime Salaries	8,879
5101030	High Class Pay	-
5101040	Shift Differential	-
5101050	Language Skill Pay	600
5101060	Longevity Pay	26,671
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	375
5103005	FICA & Medicare Exp	11,635
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	308
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	3,413
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	4,280
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	17,726
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	53,487
5104033	Legal/Dent/Vis Insur	2,916
5104039	Fire Bonus Day/PD SL	13,781
5104045	Police Cert Pay	6,240
5104060	Education/Incentive	8,040
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	168
5105010	Retirement Exp	15,646
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	31,539
5170040	Civln Actv Healthcr	29,321
5170100	Retiree Hlth Assess	5,038
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	4,667
	<b>Personnel Services Total</b>	<b>550,892</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Court Liaison
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	-
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>-</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	403
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	-
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Court Liaison
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>403</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	25,982
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	213
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>26,195</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>-</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 577,490</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Research & Planning
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 328,791
5101015	Temporary Salaries	-
5101020	Overtime Salaries	685
5101030	High Class Pay	-
5101040	Shift Differential	-
5101050	Language Skill Pay	2,400
5101060	Longevity Pay	19,960
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	16,762
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	329
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	4,498
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	4,280
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	240
5104003	F&P Retiree Ins	17,726
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	42,514
5104033	Legal/Dent/Vis Insur	2,916
5104039	Fire Bonus Day/PD SL	427
5104045	Police Cert Pay	6,240
5104060	Education/Incentive	720
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	84
5105010	Retirement Exp	22,027
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	31,539
5170040	Civln Actv Healthcr	21,991
5170100	Retiree Hlth Assess	3,778
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	4,582
5181025	Reserve COLA	1,418
	<b>Personnel Services Total</b>	<b>533,907</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Research & Planning
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	-
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>-</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	-
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	-
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Research & Planning
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	-
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	8,660
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	-
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>8,660</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	1,690
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>1,690</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	-
	<b>Current Year Total</b>	<b>\$ 544,257</b>



CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Communications
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 12,933,934
5101015	Temporary Salaries	-
5101020	Overtime Salaries	703,552
5101030	High Class Pay	-
5101040	Shift Differential	-
5101050	Language Skill Pay	30,600
5101060	Longevity Pay	-
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	98,072
5103005	FICA & Medicare Exp	1,012,148
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	13,204
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	104,824
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	-
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	3,000
5104003	F&P Retiree Ins	-
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	-
5104033	Legal/Dent/Vis Insur	-
5104039	Fire Bonus Day/PD SL	2,291
5104045	Police Cert Pay	-
5104060	Education/Incentive	-
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	449
5105010	Retirement Exp	1,570,510
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	-
5170040	Civln Actv Healthcr	2,177,063
5170100	Retiree Hlth Assess	374,058
5181010	Salary Turnover Targ	(7,362)
5181020	Reserve Perf Pay	29,032
5181025	Reserve COLA	391,643
	<b>Personnel Services Total</b>	<b>19,437,018</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	28,000
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	48,000
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Communications
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	110,000
5202020	Contractual Services - Other	10,000
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	110
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	13,000
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	552
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	415
	<b>Contractual Services Total</b>	<b>210,077</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	24,164
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	10,176
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Communications
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>34,340</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; MAINTENANCE</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	105,969
5403020	Communications Radio	
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	86,463
5403020	Radio Repairs	
5403040	Cell Phone Services	140,078
5403090	Cable Service	-
5403510	Wireless Data Comm.	1,152
5403543	Information Technology Assessment Fee	831,416
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	63,885
5405030	General Liab. Assess	378
5405050	Unemploy Comp Assess	4,691
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>1,234,032</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	4,200
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	12,500
	<b>Capital Outlay Total</b>	<b>16,700</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 20,932,167</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Fleet
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 648,943
5101015	Temporary Salaries	-
5101020	Overtime Salaries	24,869
5101030	High Class Pay	-
5101040	Shift Differential	-
5101050	Language Skill Pay	1,200
5101060	Longevity Pay	-
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	908
5103005	FICA & Medicare Exp	50,002
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	654
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	6,062
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	-
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	1,200
5104003	F&P Retiree Ins	-
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	-
5104033	Legal/Dent/Vis Insur	-
5104039	Fire Bonus Day/PD SL	-
5104045	Police Cert Pay	-
5104060	Education/Incentive	-
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	-
5105010	Retirement Exp	77,586
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	-
5170040	Civln Actv Healthcr	102,622
5170100	Retiree Hlth Assess	17,632
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	5,967
5181025	Reserve COLA	10,800
	<b>Personnel Services Total</b>	<b>948,445</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Fleet
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	32
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	1,680,538
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	5,140
5204080	Maint. - M&E	51,063
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	2,024,477
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	690
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>3,761,940</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	2,059,136
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	2,500
5302010	Office Supplies	633
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	4,000
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	7,691
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	83

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Fleet
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>2,074,043</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; MAINTENANCE</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	
5403020	Radio: Vehicle Parts - Stripping & Installations	415,366
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	1,920
5403543	Information Technology Assessment Fee	64,953
5403545	Motor Fuel and Lub.	3,973,180
5404510	Automotive Admin Chg	190,842
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	627
5405030	General Liab. Assess	19,301
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	8,236,763
	<b>Self-Insurance/Other Total</b>	<b>12,902,952</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	28,159
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	112,188
5501055	Cap<5000 - M&E Other - Misc	13,000
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	288,922
5501055	Police Vehicle Light Bar Replacements	265,000
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>707,269</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 20,394,649</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Fingerprinting, Background Checks, & Clearance Letters
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 576,950
5101015	Temporary Salaries	-
5101020	Overtime Salaries	4,648
5101030	High Class Pay	-
5101040	Shift Differential	-
5101050	Language Skill Pay	3,600
5101060	Longevity Pay	-
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	5,569
5103005	FICA & Medicare Exp	44,904
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	583
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	18,782
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	-
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	-
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	-
5104033	Legal/Dent/Vis Insur	-
5104039	Fire Bonus Day/PD SL	-
5104045	Police Cert Pay	-
5104060	Education/Incentive	-
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	-
5105010	Retirement Exp	69,675
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	-
5170040	Civln Actv Healthcr	109,953
5170100	Retiree Hlth Assess	18,892
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	2,718
5181025	Reserve COLA	17,078
	<b>Personnel Services Total</b>	<b>873,352</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	10,000
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Fingerprinting, Background Checks, & Clearance Letters
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	477
5203060	Binding & Printing	419
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	
5204080	Fingerprint Machine Maint. Agreement	130,630
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	2,480
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>144,006</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	8,161
5303010	Janitorial Supplies	51
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	-
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-



CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Fingerprinting, Background Checks, & Clearance Letters
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>8,212</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	73,614
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	2,847
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>76,461</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>-</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 1,102,031</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Uniform Crime Reporting
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 483,488
5101015	Temporary Salaries	-
5101020	Overtime Salaries	4,648
5101030	High Class Pay	-
5101040	Shift Differential	-
5101050	Language Skill Pay	1,200
5101060	Longevity Pay	-
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	37,078
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	483
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	8,785
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	-
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	240
5104003	F&P Retiree Ins	-
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	-
5104033	Legal/Dent/Vis Insur	-
5104039	Fire Bonus Day/PD SL	-
5104045	Police Cert Pay	-
5104060	Education/Incentive	-
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	-
5105010	Retirement Exp	57,534
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	-
5170040	Civln Actv Healthcr	58,641
5170100	Retiree Hlth Assess	10,076
5181010	Salary Turnover Targ	(1,037)
5181020	Reserve Perf Pay	14,513
5181025	Reserve COLA	-
	<b>Personnel Services Total</b>	<b>675,649</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	35,038
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Uniform Crime Reporting
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	-
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>35,038</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	1,000
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	-
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Uniform Crime Reporting
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>1,000</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, /</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	34,643
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	811
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>35,454</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>-</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 747,141</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Alarms
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 527,369
5101015	Temporary Salaries	-
5101020	Overtime Salaries	3,933
5101030	High Class Pay	-
5101040	Shift Differential	-
5101050	Language Skill Pay	1,200
5101060	Longevity Pay	-
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	40,952
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	535
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	4,826
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	-
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	-
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	-
5104033	Legal/Dent/Vis Insur	-
5104039	Fire Bonus Day/PD SL	-
5104045	Police Cert Pay	-
5104060	Education/Incentive	-
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	-
5105010	Retirement Exp	63,547
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	-
5170040	Civln Actv Healthcr	109,953
5170100	Retiree Hlth Assess	18,892
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	1,320
5181025	Reserve COLA	16,640
	<b>Personnel Services Total</b>	<b>789,167</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Alarms
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	12,500
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	29,047
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	
5205010	Alarm Billings	87,174
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>128,721</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	2,195
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	-
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Alarms
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>2,195</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, /</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	8,660
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	11,317
5405030	General Liab. Assess	303
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>20,280</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>-</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 940,363</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Facility Maintenance
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 563,263
5101015	Temporary Salaries	-
5101020	Overtime Salaries	68,195
5101030	High Class Pay	-
5101040	Shift Differential	-
5101050	Language Skill Pay	1,800
5101060	Longevity Pay	-
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	11,190
5103005	FICA & Medicare Exp	43,458
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	566
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	18,869
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	-
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	600
5104003	F&P Retiree Ins	-
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	-
5104033	Legal/Dent/Vis Insur	-
5104039	Fire Bonus Day/PD SL	-
5104045	Police Cert Pay	-
5104060	Education/Incentive	-
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	-
5105010	Retirement Exp	67,431
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	-
5170040	Civln Actv Healthcr	87,962
5170100	Retiree Hlth Assess	15,114
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	4,307
5181025	Reserve COLA	10,414
	<b>Personnel Services Total</b>	<b>893,169</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	26,902
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	200,000
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	



CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Facility Maintenance
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	9,000
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	339
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	225,123
5204060	Cleaning Services	30,531
5204070	Rental of Equipment	-
5204080	Maint. - M&E	43,306
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	414
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	42,397
5206010	Bike Patrol Facility Lease	119,436
5206010	HIDTA Office Lease	388,992
5206010	Psych. Services Office Lease	58,110
5206010	Internal Affairs Office Lease	166,355
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	12,091
	<b>Contractual Services Total</b>	<b>1,322,996</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	119,840
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	4,357
5303010	Janitorial Supplies	17,402
5304005	Clothing and Linen	426
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	13,506
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Facility Maintenance
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>155,531</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	47,633
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	59,699
5404540	Water and Sewer	5,020
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	932
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	4,211,795
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>4,325,079</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	500,000
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	240,400
5501055	License Plate Reader at Public Safety HQ	200,000
5501055	Gym Equipment Replacement	106,000
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	249,300
	<b>Capital Outlay Total</b>	<b>1,295,700</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	622,198
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>622,198</b>
	<b>Current Year Total</b>	<b>\$ 8,614,673</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Technology
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 885,357
5101015	Temporary Salaries	-
5101020	Overtime Salaries	79,243
5101030	High Class Pay	990
5101040	Shift Differential	-
5101050	Language Skill Pay	600
5101060	Longevity Pay	70,036
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	1,566
5103005	FICA & Medicare Exp	40,018
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	888
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	31,632
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	780
5103065	Education	-
5103070	Clothing Allowance	12,840
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	600
5104003	F&P Retiree Ins	53,177
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	142,752
5104033	Legal/Dent/Vis Insur	8,748
5104039	Fire Bonus Day/PD SL	2,584
5104045	Police Cert Pay	18,000
5104060	Education/Incentive	10,860
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	199
5105010	Retirement Exp	48,766
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	94,618
5170040	Civln Actv Healthcr	58,641
5170100	Retiree Hlth Assess	10,076
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	4,523
5181025	Reserve COLA	4,523
	<b>Personnel Services Total</b>	<b>1,582,017</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	28,401
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Technology
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	35,512
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	90
5203080	Subs - Comp. Serv	155,937
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	160,903
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	3,075
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	276
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>384,194</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	18,800
5302010	Office Supplies	5,175
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	900
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Technology
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	6,503
5304075	Computer Software	27,217
5304075	Computer Software	9,571
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>68,166</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, /</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	370,801
5403020	Radio Repairs	175,929
5403040	Cell Phone Services	19,055
5403090	Cable Service	-
5403510	Wireless Data Comm.	967,360
5403543	Information Technology Assessment Fee	1,786,700
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	89
5405030	General Liab. Assess	12,361
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>3,332,295</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	415,269
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	
5501055	Cradlepoint Dual Routers	1,065,983
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>1,481,252</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 6,847,924</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Psychological Services
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 312,458
5101015	Temporary Salaries	-
5101020	Overtime Salaries	-
5101030	High Class Pay	-
5101040	Shift Differential	-
5101050	Language Skill Pay	-
5101060	Longevity Pay	-
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	23,948
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	313
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	8,250
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	-
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	1,200
5104003	F&P Retiree Ins	-
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	-
5104033	Legal/Dent/Vis Insur	-
5104039	Fire Bonus Day/PD SL	-
5104045	Police Cert Pay	-
5104060	Education/Incentive	-
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	-
5105010	Retirement Exp	37,158
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	-
5170040	Civln Actv Healthcr	29,321
5170100	Retiree Hlth Assess	5,038
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	7,478
5181025	Reserve COLA	1,155
	<b>Personnel Services Total</b>	<b>426,319</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	3,879
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
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GL	GL Description	Psychological Services
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	4,285
5203060	Binding & Printing	265
5203070	Subs to Publications	45
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	250
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	300
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>9,024</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	1,230
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	-
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
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GL	GL Description	Psychological Services
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>1,230</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, /</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	17,322
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	106
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>17,428</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>-</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 454,001</b>



CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Financial, Grant, Inventory, & Donation Management
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 1,321,650
5101015	Temporary Salaries	50,633
5101020	Overtime Salaries	13,183
5101030	High Class Pay	-
5101040	Shift Differential	-
5101050	Language Skill Pay	600
5101060	Longevity Pay	-
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	101,652
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	1,329
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	22,329
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	-
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	3,000
5104003	F&P Retiree Ins	-
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	-
5104033	Legal/Dent/Vis Insur	-
5104039	Fire Bonus Day/PD SL	373
5104045	Police Cert Pay	-
5104060	Education/Incentive	-
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	73
5105010	Retirement Exp	157,796
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	-
5170040	Civln Actv Healthcr	183,255
5170100	Retiree Hlth Assess	31,486
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	24,493
5181025	Reserve COLA	13,890
	<b>Personnel Services Total</b>	<b>1,925,742</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	763
5201040	Fees to Prof Contr. - Other	100,138
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Financial, Grant, Inventory, & Donation Management
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	5,788
5203040	Adv and Publications	1,657
5203050	Membership Dues	3,230
5203060	Binding & Printing	-
5203070	Subs to Publications	1,548
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	7,087
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	2,336
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>122,547</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	10,446
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	14,704
5304005	Ballistic Vests - Replacement	
5304010	Food	206
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	1,724
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	1,584

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Financial, Grant, Inventory, & Donation Management
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	1,500
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>30,164</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp; EQUIPMENT</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	103,928
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	256
5405030	General Liab. Assess	2,299
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>106,483</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>-</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 2,184,936</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Contract Towing
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 108,518
5101015	Temporary Salaries	-
5101020	Overtime Salaries	12,049
5101030	High Class Pay	-
5101040	Shift Differential	-
5101050	Language Skill Pay	600
5101060	Longevity Pay	-
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	26
5103005	FICA & Medicare Exp	8,422
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	110
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	2,308
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	-
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	-
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	-
5104033	Legal/Dent/Vis Insur	-
5104039	Fire Bonus Day/PD SL	339
5104045	Police Cert Pay	-
5104060	Education/Incentive	-
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	67
5105010	Retirement Exp	13,067
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	-
5170040	Civln Actv Healthcr	21,991
5170100	Retiree Hlth Assess	3,778
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	-
5181025	Reserve COLA	3,893
	<b>Personnel Services Total</b>	<b>175,168</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	323
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Contract Towing
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	
5202020	Towing Contract	6,168,750
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	1,989
5203050	Membership Dues	95
5203060	Binding & Printing	-
5203070	Subs to Publications	150
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	-
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>6,171,307</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	225
5302010	Office Supplies	5,060
5303010	Janitorial Supplies	395
5304005	Clothing and Linen	807
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	40
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Contract Towing
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>6,527</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp;</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	17,322
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	9,698
5404540	Water and Sewer	5,000
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	-
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>32,020</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	-
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>-</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 6,385,022</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Property Room
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 614,107
5101015	Temporary Salaries	-
5101020	Overtime Salaries	17,188
5101030	High Class Pay	-
5101040	Shift Differential	-
5101050	Language Skill Pay	-
5101060	Longevity Pay	-
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	259
5103005	FICA & Medicare Exp	47,738
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	625
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	8,584
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	-
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	-
5104003	F&P Retiree Ins	-
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	-
5104033	Legal/Dent/Vis Insur	-
5104039	Fire Bonus Day/PD SL	-
5104045	Police Cert Pay	-
5104060	Education/Incentive	-
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	-
5105010	Retirement Exp	74,067
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	-
5170040	Civln Actv Healthcr	117,283
5170100	Retiree Hlth Assess	20,151
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	3,343
5181025	Reserve COLA	16,001
	<b>Personnel Services Total</b>	<b>919,346</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Property Room
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	4,372
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	15,164
5204060	Cleaning Services	7,550
5204070	Rental of Equipment	200
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	490
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	2,500
	<b>Contractual Services Total</b>	<b>30,276</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	14,000
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	38
5302010	Office Supplies	9,000
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	183
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	622
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	2,000
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-



CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Property Room
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>25,843</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, &amp;</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	43,302
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	497
5405030	General Liab. Assess	626
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>44,425</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	7,697
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>7,697</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 1,027,587</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Contract Management
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 394,763
5101015	Temporary Salaries	-
5101020	Overtime Salaries	-
5101030	High Class Pay	-
5101040	Shift Differential	-
5101050	Language Skill Pay	1,200
5101060	Longevity Pay	-
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	-
5103005	FICA & Medicare Exp	30,291
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	394
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	6,635
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	-
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	1,800
5104003	F&P Retiree Ins	-
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	-
5104033	Legal/Dent/Vis Insur	-
5104039	Fire Bonus Day/PD SL	-
5104045	Police Cert Pay	-
5104060	Education/Incentive	-
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	-
5105010	Retirement Exp	46,999
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	-
5170040	Civln Actv Healthcr	43,981
5170100	Retiree Hlth Assess	7,557
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	9,740
5181025	Reserve COLA	1,178
	<b>Personnel Services Total</b>	<b>544,538</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	-
5201040	Sexual Assault Exams & Testing	-
5201040	Bexar County Crime Lab	-
5201040	Promotion Testing Centers	-
5201040	SAPD Facility Study (FY20 Improvement)	-
5201040	Helicopter Flight Training	-
5201040	Drug Testing	-
5201040	Breathalyzer Testing	-
5201040	Polygraph Services	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Contract Management
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	-
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	-
5203040	Adv and Publications	-
5203050	Membership Dues	-
5203060	Binding & Printing	-
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	-
5204070	Rental of Equipment	-
5204080	Maint. - M&E	-
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	-
5205010	Alarm Billings	
5205020	Rental Office Equip.	-
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>-</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	-
5303010	Janitorial Supplies	-
5304005	Clothing and Linen	-
5304005	Ballistic Vests - Replacement	
5304010	Food	-
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	
5304045	Photographic Supply	-
5304050	Tools & Apparatus	-
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Contract Management
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	-
5304090	Expense Allowance	-
	<b>Commodities Total</b>	-
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, /</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	25,982
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	-
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>25,982</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	8,180
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>8,180</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	-
	<b>Current Year Total</b>	<b>\$ 578,700</b>

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Police Records, Missing Persons, Inspections of Vehicles for hire
<b>PERSONNEL EXPENSES</b>		
5101010	Regular Salaries	\$ 1,866,058
5101015	Temporary Salaries	20,087
5101020	Overtime Salaries	48,810
5101030	High Class Pay	325
5101040	Shift Differential	-
5101050	Language Skill Pay	8,400
5101060	Longevity Pay	20,734
5101065	Police Hiring Bonus	-
5101066	Police Referrl Bonus	-
5101070	Retiree Payout Sal	-
5101090	Hol.Pay-Hourly Sal.	10,416
5103005	FICA & Medicare Exp	139,229
5103007	Temp FICA & Medicare	-
5103010	Life Insurance	1,900
5103030	Accr Annual / Sick	-
5103035	Pers Leave Buy Back	44,473
5103045	Def Comp-Executives	-
5103050	Tuition Reimburse.	-
5103055	Car Exp Allowance	-
5103056	Transportation Allow	-
5103065	Education	-
5103070	Clothing Allowance	2,140
5103080	Cell Phone Allowance	-
5103105	Cell Phone Reimburse	1,440
5104003	F&P Retiree Ins	8,863
5104012	Field Officer Train.	-
5104015	Pol Officer Stand-By	-
5104018	Special Assign. Pay	-
5104027	Retirement P/F Pens	34,913
5104033	Legal/Dent/Vis Insur	1,458
5104039	Fire Bonus Day/PD SL	-
5104045	Police Cert Pay	2,880
5104060	Education/Incentive	3,780
5104066	Police Funeral Exp	-
5104075	PD BONUS LV BUY BACK	-
5105010	Retirement Exp	214,156
5105020	Civilian Cert Pay	-
5170020	Unifm Actv Healthcr	15,770
5170040	Civln Actv Healthcr	306,540
5170100	Retiree Hlth Assess	53,198
5181010	Salary Turnover Targ	-
5181020	Reserve Perf Pay	12,761
5181025	Reserve COLA	63,821
	<b>Personnel Services Total</b>	<b>2,882,152</b>
<b>CONTRACTUAL EXPENSES</b>		
5201025	Education - Classes	-
5201040	Fees to Prof Contr. - Other	1,077
5201040	Sexual Assault Exams & Testing	
5201040	Bexar County Crime Lab	
5201040	Promotion Testing Centers	
5201040	SAPD Facility Study (FY20 Improvement)	
5201040	Helicopter Flight Training	
5201040	Drug Testing	
5201040	Breathalyzer Testing	
5201040	Polygraph Services	

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Police Records, Missing Persons, Inspections of Vehicles for hire
5201040	Purchase of Evidence / Information	
5201046	Computer Hardware	-
5202010	Temporary Services	149,913
5202020	Contractual Services - Other	-
5202020	Towing Contract	
5202020	Taser Warranty	
5202025	Other Contract Srvcs	3,305
5203040	Adv and Publications	166
5203050	Membership Dues	486
5203060	Binding & Printing	26,020
5203070	Subs to Publications	-
5203080	Subs - Comp. Serv	-
5204010	Linen & Laundry Serv	-
5204020	Maint & Rep - Vehicle Repairs-External Vendors	-
5204050	Maint - Buildings	-
5204060	Cleaning Services	582
5204070	Rental of Equipment	-
5204080	Maint. - M&E	13,756
5204080	Fingerprint Machine Maint. Agreement	
5204080	Maintenance of Computer Equipment	
5204090	Maint.- Repair Auto - City Department Vehicle Repairs	-
5204095	Maint Repair- Aviation - Helicopters	-
5205010	Mail and Parcel Post	7,028
5205010	Alarm Billings	
5205020	Rental Office Equip.	165,007
5205050	Freight and Storage	-
5206010	Rental of Facilities - Other	-
5206010	Bike Patrol Facility Lease	-
5206010	HIDTA Office Lease	-
5206010	Psych. Services Office Lease	-
5206010	Internal Affairs Office Lease	-
5207010	Travel-Official	-
5208530	Alarm and Sec. Serv.	-
	<b>Contractual Services Total</b>	<b>367,340</b>
<b>COMMODITIES AND SUPPLIES EXPENSES</b>		
5301010	Maintenance & Repair MaterialBldg/Imp	-
5301020	Maintenance & Repair Parts Automotive	-
5301025	Maintenance & Repairs Parts Aviation - Helicopter	-
5301030	Maintenance & Repairs Material Mach/Eq	-
5302010	Office Supplies	56,607
5303010	Janitorial Supplies	395
5304005	Clothing and Linen	1,753
5304005	Ballistic Vests - Replacement	
5304010	Food	41
5304015	Animal Feed	-
5304035	Botanical Supplies	-
5304040	Chems Meds & Drugs	-
5304040	Antidote Treatment Auto-Injectors	-
5304045	Photographic Supply	-
5304050	Tools & Apparatus	450
5304050	Traffic Radars & Motorcycle Accessories	
5304050	Training Equipment & Tools	
5304050	Equipment for New Cadets/Officers	
5304055	Ammunition - Training Academy	-
5304055	CBA Required 100 Rounds of Training Ammunition	
5304055	SWAT Specialty Ammunition	
5304065	Library Materials	-

CITY OF SAN ANTONIO TEXAS  
GENERAL FUND  
POLICE FY 2020 ADOPTED BUDGET  
DETAIL BY PROGRAM AND GENERAL LEDGER ACCOUNT

GL	GL Description	Police Records, Missing Persons, Inspections of Vehicles for hire
5304065	Textbooks for Promotional Exams	
5304070	Recreation Supplies	-
5304075	Computer Software - Misc	-
5304075	Computer Software	
5304075	Computer Software	
5304080	Other Commodities	347
5304090	Expense Allowance	-
	<b>Commodities Total</b>	<b>59,593</b>
<b>OTHER EXPENSES - SELF INSURANCE, TECHNOLOGY, FACILITIES, /</b>		
5403000	Procurement Fee	-
5403010	Phone & Fax Services	-
5403020	Communications Radio	-
5403020	Radio: Vehicle Parts - Stripping & Installations	
5403020	Radio Equipment, Parts, Accessories	
5403020	Radio Repairs	
5403040	Cell Phone Services	-
5403090	Cable Service	-
5403510	Wireless Data Comm.	-
5403543	Information Technology Assessment Fee	238,161
5403545	Motor Fuel and Lub.	-
5404510	Automotive Admin Chg	-
5404530	Gas and Electricity	-
5404540	Water and Sewer	-
5405010	Mail & Delivery Svcs	-
5405020	Workers Comp Assess	1,049
5405030	General Liab. Assess	-
5405050	Unemploy Comp Assess	-
5406010	Building Maint Chg	-
5407510	Rent of City Equip.	-
	<b>Self-Insurance/Other Total</b>	<b>239,210</b>
<b>CAPITAL OUTLAY - ONE TIME PURCHASES OF EQUIPMENT</b>		
5501000	Cap<5000 - Comp Equ.	-
5501001	Cap<5000 - PC Replacement	2,853
5501050	Cap<5000 - M&E Auto	-
5501055	Cap<5000 - M&E Other - Misc	-
5501055	Cradlepoint Dual Routers	
5501055	Substation Security Enhancements	
5501055	Police Vehicle Restraint System	
5501055	Police Vehicle Light Bar Replacements	
5501055	Security Camera Replacements	
5501055	License Plate Reader at Public Safety HQ	
5501055	Gym Equipment Replacement	
5501055	Tactical Body Armor - New	
5501065	Cap<5000 - Furn &Fix	-
	<b>Capital Outlay Total</b>	<b>2,853</b>
<b>TRANSFERS TO GRANTS AND CAPITAL PROJECTS</b>		
390000002355	Body Worn Camera Project	
390000002356	COPS Grant	
390000002357	HIDTA Grant	
390000002358	JAG Grant	
390000002359	ReACT 2019 Grant	
390000002360	SAPD Facility Maintenance Project	
390000002361	STEP Grant	
	<b>Transfers Total</b>	<b>-</b>
	<b>Current Year Total</b>	<b>\$ 3,551,148</b>