This notice concerns the 2020 property tax rates for City of San Antonio.

This notice provides information about two tax rates used in adopting the current tax year’s tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per $100 of property value.

To see the full calculations, please visit www.sanantonio.gov/finance for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit’s accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

<table>
<thead>
<tr>
<th>Type of Fund</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund FY 2021</td>
<td>$216,113,327.00</td>
</tr>
</tbody>
</table>

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

<table>
<thead>
<tr>
<th>Description of Debt</th>
<th>Principal or Contract Payment to be Paid From Property Taxes</th>
<th>Interest to be Paid From Property Taxes</th>
<th>Other Amounts to be Paid</th>
<th>Total Payment</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Obligation Bonds</td>
<td>$125,870,000.00</td>
<td>$54,772,853.26</td>
<td>$0.00</td>
<td>$180,642,853.26</td>
</tr>
<tr>
<td>Certificates of Obligation</td>
<td>$25,070,000.00</td>
<td>$19,650,615.90</td>
<td>$0.00</td>
<td>$44,720,615.90</td>
</tr>
<tr>
<td>Tax Notes</td>
<td>$26,565,000.00</td>
<td>$4,326,524.44</td>
<td>$0.00</td>
<td>$30,891,524.44</td>
</tr>
<tr>
<td>Public Property Finance Contractual Obligations</td>
<td>$2,185,000.00</td>
<td>$192,213.00</td>
<td>$0.00</td>
<td>$2,377,213.00</td>
</tr>
</tbody>
</table>

(expand as needed)
Notice of Tax Rates

Form 50-212

Total required for 2020 debt service ........................................... $ 258,632,206.60

- Amount (if any) paid from funds listed in unencumbered funds .......... $ 29,460,607.60

- Amount (if any) paid from other resources .................................. $ ____________________

- Excess collections last year .................................................... $ ____________________

= Total to be paid from taxes in 2020 ........................................ $ 229,171,599.00

+ Amount added in anticipation that the taxing unit will collect

only         % of its taxes in 2020 ...................................... $ 4,153,181.00

= Total Debt Levy ......................................................... $ 233,324,780.00

Voter-Approval Tax Rate Adjustments

State Criminal Justice Mandate

The ___________________ County Auditor certifies that ___________________ County has spent $ ___________________ (minus any amount received from state revenue for such costs) in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. ___________________ County Sheriff has provided ___________________ information on these costs, minus the state revenues received for the reimbursement of such costs. This increased the voter-approval tax rate by $ ___________________/100.

Indigent Health Care Compensation Expenditures

The ___________________ spent $ ___________________ from July 1 ___________ to Jun 30 ___________ on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year’s enhanced indigent health care expenditures is $ _______________. This increased the voter-approval tax rate by $ ___________________/100.

Indigent Defense Compensation Expenditures

The ___________________ spent $ ___________________ from July 1 ___________ to June 30 ___________ to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent $ _______________ for indigent defense compensation expenditures. The amount of increase above last year’s indigent defense expenditures is $ _______________. This increased the voter-approval rate by $ ___________________/100 to recoup (use one phrase to complete sentence: the increased expenditures, or 5% more than the preceding year’s expenditures).

For additional copies, visit: comptroller.texas.gov/taxes/property-tax

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### Eligible County Hospital Expenditures

<table>
<thead>
<tr>
<th>Taxing Unit</th>
<th>Amount</th>
<th>Prior Year</th>
<th>Current Year</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The [name of taxing unit] spent $_________ from July 1 _______ to June 30 _______.

In the preceding year, the [taxing unit name] spent $_________ for county hospital expenditures. For the current tax year, the amount of increase above last year’s expenditures is $_________. This increased the voter-approval tax rate by _________ /$100 to recoup [use one phrase to complete sentence: the increased expenditures, or 8% more than the preceding year’s expenditures].

This notice contains a summary of the no-new-revenue and voter-approval calculations as certified by [designated individual’s name and position] on [date].

For additional copies, visit comptroller.texas.gov/taxes/property-tax.