



Pre-K 4 SA

Major Areas of Focus

April 25, 2013

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- Budget Preparation
- Development of Two Initial Model Centers
- Site Selection for Additional Pre-K 4 SA Education Centers
- Curriculum Development
- Transportation
- Student Enrollment Process
- Child Nutrition Services
- Employee Recruitment
- Independent Program Evaluation
- Public Awareness and Grassroots Campaign
- Website Development & Maintenance
- Pre-K 4 SA Education Center Opening Activities

Budget Preparation

- The FY 2013 and FY 2014 budgets adopted by the Board on 4/16/2013
- Both budgets will be forwarded to the City Council for approval
- City Council Agenda schedule includes considerations of Board adopted budgets
 - Council B session Review: 5/29/2013
 - Council A session Approval: 6/6/2013



Development of Two Initial Pre-K 4 SA Education Centers

- The construction of the facilities are on target to be completed by August 1st deadline
 - Southside: Roofing work complete and most windows have been installed. Most walls complete with one side and many classrooms have both wall sides completed.
 - Northside: Most walls framed and one-sided. New outside windows and doors being cut in. ITSD has started their installation work. Future addition space being designed to meet 25 classroom count and add two training rooms.
- CIMS Department continuing to work with Collaborative for Children on classroom furniture
- Broker contract being finalized and insurance applications are being completed.



Site Selection for Additional Pre-K 4 SA Education Centers

- Process for site selection approved by the Operations Committee and Board on 4/16/2013
- Request for Proposal scheduled for release on 5/15/2013
- Timeframe for selection of new sites June 2013 to provide for adequate construction time

Curriculum Development

- Presentations from vendors are ongoing with the next presentation to be held on 5/2/2013.
- The last 2 vendors will conduct presentations on 5/4/2013. Last evaluation meeting scheduled for 5/7/2013.
- Target date of 5/10/2013 for recommendation to Academic Readiness Committee
- Target date of 5/21/2013 for recommendation to full Board for approval



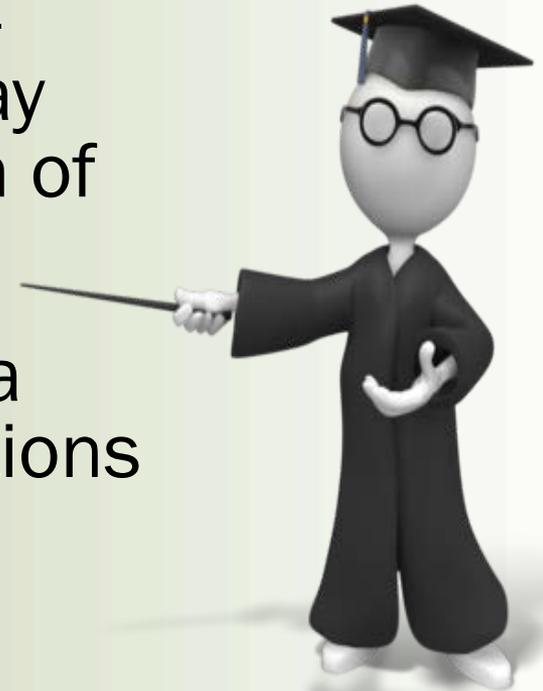
Transportation

- Responses received from the following four vendors on 4/17/2013:
 - Durham School Services
 - First Student
 - Student Transportation Services
 - Gray Line
- Responses to proposals will be evaluated by evaluation committee on 4/22-29/2013



Student Enrollment Process

- Staff has finalized locations for Pre-Enrollment Fairs to be held from May 1-9. Venues are located within each of the participating school districts
- May 13 – 31 will be designated as a walk-in enrollment period with locations in the four quadrants of the City
- COSA staff will be trained to handle intake at the Pre-Enrollment Fairs
- VIA has agreed to provide transportation to Pre-Enrollment Fairs which will be paid for by Pre-K 4 SA



Child Nutrition Services

- RFCSP released 4/5/2013 is currently under development
- Pre-submittal conference held on 4/11/2013 with four vendors in attendance
- Responses from vendors are due on 5/3/2103



Employee Recruitment

- Kathy Bruck selected as Pre-K 4 SA Interim CEO
- Sandy Weser Chavarria selected as Center Director
- Job fairs concluded with over 1,200 attendees
- Teacher interviews are ongoing with over 468 total applications for Master Teachers



Independent Program Evaluation

- RFP scope and scoring presented and approved by the Academic Readiness Committee and Board on 4/16/2013
- RFP released on 4/25/2013 with responses due back on 5/22/2013



Public Awareness and Grassroots Campaign

- Outreach on the pre-enrollment fairs currently underway:
 - News release sent to local media outlets and local chambers of commerce
 - Radio Disney and Univision TV continue to air commercials
- KABB aired “Focus on South Texas” shows with interviews from David Force, Peter Zanoni and Elaine Mendoza.



Pre-K 4 SA Education Center Opening Activities

- Back to School Fairs
- Grand Opening of Education Centers
- Convocation of Education Centers for staff
- Physicals for students prior to the start of school





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