



Pre-K 4 SA

Major Areas of Focus

May 13, 2013

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- Budget Preparation
- Development of Two Initial Model Centers
- Site Selection for Additional Pre-K 4 SA Education Centers
- Curriculum Development
- Transportation
- Student Enrollment Process
- Child Nutrition Services
- Employee Recruitment
- Independent Program Evaluation
- Public Awareness and Grassroots Campaign
- Website Development & Maintenance
- Pre-K 4 SA Education Center Opening Activities

Budget Preparation

- The FY 2013 and FY 2014 budgets adopted by the Board on 4/16/2013
- Both budgets will be forwarded to the City Council for approval
- City Council Agenda schedule includes considerations of Board adopted budgets
 - Council B session Review: 5/29/2013
 - Council A session Approval: 6/6/2013



Development of Two Initial Pre-K 4 SA Education Centers

- The construction of the facilities are on target to be completed by August 1st deadline
 - Southside: Most wall boards installed. ITSD cabling moving along. Sample finishes were approved. Curbs in and asphalt paving underway. Roof and roof top units in place.
 - Northside: Inner finish out walls progressing. New outside windows underway. Second exit and parking development underway. Future addition may alter entry canopy concept to avoid future conflict.
- Insurance: COSA staff met with Insurance Broker on May 6. Goal is to have requested information to Broker by end of week/ beginning of next week.



Site Selection for Additional Pre-K 4 SA Education Centers

- Process for site selection approved by the Operations Committee and Board on 4/16/2013
- Request for Proposal scheduled for release on 5/15/2013
- Timeframe for selection of new sites June 2013 to provide for adequate construction time

Curriculum Development

- The Curriculum Review Committee has completed their interviews and presentations from prospective vendors
- Target date of 5/14/2013 to present recommendation to Academic Readiness Committee
- Target date of 5/21/2013 for recommendation to full Board for approval



Transportation

- Star Shuttle, Inc selected as the vendor by the evaluation committee.
- Selection approved by Pre-K 4 SA Board and Operational Services Committee on 5/07/2013.
- Contract currently in negotiation phase



Student Enrollment Process

- Eleven Pre-Enrollment Fairs held from May 01 – 09
- Over 600 applications filled out with over 550 eligible for Pre-K 4 SA under the state and tuition guidelines
- Citywide lottery scheduled for 06/10/2013
- Walk-in Pre-Enrollment period from May 13-31 at select City locations



Child Nutrition Services

- RFCSP released 4/5/2013 with responses due back on 5/10/2013
- Responses received from four vendors:
 - Revolution Foods
 - Selrico
 - The RK Group
 - San Antonio Food Bank



Employee Recruitment

- Teacher interviews are ongoing with over 500 total applications for Master Teachers
- 66 Master Teacher candidates scheduled to be interviewed for final interviews.
- Mass processing event scheduled for Master Teachers on 5/23/2013 (Gonzaba and PD will be present to conduct screenings)



Independent Program Evaluation

- RFP scope and scoring presented and approved by the Academic Readiness Committee and Board on 4/16/2013
- RFP released on 4/25/2013 with responses due back on 5/22/2013



Public Awareness and Grassroots Campaign

- Outreach on the pre-enrollment fairs:
 - Mayor appeared on KABB Daytime@Nine and WOAI-TV San Antonio Living and Great Day SA-May 7 & 8
 - Univision TV aired “Despierta San Antonio/ America” segments on Morning Show
 - One quarter page ad ran in La Prensa
 - Radio and TV PSAs aired



Pre-K 4 SA Education Center Opening Activities

- Tentative schedules set for:
 - Back to School Fairs
 - Grand Opening of Education Centers
 - Convocation of Education Centers for staff
 - Physicals for students prior to the start of school





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